Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
CITY AUDITOR	CITY AUDITOR	215,000.00	-	-		8 2.5% @ 55	19,580.81	360.00	21,422.71	20,154.04	279,387.05
CITY AUDITOR CITY AUDITOR	EXECUTIVE ASSISTANT	31,884.01	-	-		4 2% @ 62	2,638.04 4,935.91	390.00 250.00	3,919.31 3,266.09	4,327.17 7,073.00	48,206.07 70,168.93
CITY AUDITOR	PRINCIPAL PERFORMANCE AUDITOR PRINCIPAL PERFORMANCE AUDITOR	52,116.24 44,952.10	-	-	2,527.6	8 2.5% @ 55 6 2% @ 62	3,448.13	250.00	3,266.09	6,100.71	60,556.60
CITY CLERK	ASSISTANT CITY CLERK	130,509.89	-	21,545.10	7,863.6	0 2.5%@55	13,178.33	360.00	20,776.81	17,712.26	211,945.99
CITY CLERK	CITY CLERK	146,216.61	-	4,250.00		4 2.5% @ 55	13,993.08	490.00	10,352.78	19,843.91	204,743.53
CITY CLERK CITY CLERK	EXECUTIVE ASSISTANT I EXECUTIVE ASSISTANT I	71,364.16 71,364.15	2,517.31 1,700.76	-	2,102.2	2 2.5% @ 55 4 2.5% @ 55	6,536.63 6,536.62	720.00 720.00	22,173.81 21,132.59	9,685.25 9,685.25	115,099.38 114,357.61
CITY CLERK	MANAGEMENT ANALYST	96,067.57	-	7,655.76		6 2.5% @ 55	9,177.97	600.00	22,173.81	13,037.89	152,120.26
CITY CLERK	RECORDS AND ARCHIVES MANAGER	91,533.34	-	1,732.48	8,418.8	0 2.5% @ 55	8,554.52	600.00	7,798.87	12,422.53	131,060.53
COMMUNITY DEVELOPMENT	ADMINISTRATIVE CLERK II	55,020.43	-	-	6,080.9	0 2.5% @ 55 N/A	5,042.19	1,200.00	10,352.78	7,467.15	85,163.45
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	ADMINISTRATIVE INTERN-GRAD ASSISTANT PLANNER	1,975.22 30,025.58	-	-	2,385,1	N/A 2 2%@62	2,327.64	500.00	4,313.66	4,074.95	1,975.22 43,626.94
COMMUNITY DEVELOPMENT	ASSISTANT PLANNER	80,400.53	4,454.17	-		0 2% @ 62	6,033.56	1,200.00	10,352.78	10,911.63	121,465.17
COMMUNITY DEVELOPMENT	ASSISTANT PLANNER	28,164.34	-	-		0 2%@62	2,182.57	450.00	2,612.87	3,822.35	39,141.33
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	ASSISTANT PLANNER ASSOCIATE PLANNER	80,400.51 90,976.26	1,755.00	- 1,609.78	8,222.0 11,427.8		6,041.20 8,483.19	1,200.00 600.00	7,838.62 7,838.62	10,911.63 12,346.92	116,368.98 133,282.57
COMMUNITY DEVELOPMENT	ASSOCIATE PLANNER	100,966.15	-	9,146.08		0 2.5% @ 55 8 2.5% @ 55	9,400.33	600.00	7,838.62	13,702.71	151,325.87
COMMUNITY DEVELOPMENT	ASSOCIATE PLANNER	83,362.68	-	-		6 2% @ 62	6,317.87	600.00	7,838.62	11,313.64	121,002.17
COMMUNITY DEVELOPMENT	ASSOCIATE PLANNER	36,372.37	-	3,036.83		2 2% @ 62	2,562.21	250.00	3,925.25	4,936.31	54,121.09
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	ASSOCIATE PLANNER ASSOCIATE PLANNER	100,966.19 32,878.13	-	1,939.78 5.953.45		8 2%@62 0 2%@62	7,453.22 2.421.97	600.00 225.00	10,352.78 7.924.72	13,702.71 4.462.08	144,695.76 58.295.76
COMMUNITY DEVELOPMENT	ASSOCIATE PLANNER	32,676.13 100.966.17	-	3,957,16		2 2.5% @ 55	2,421.97	600.00	22.173.81	4,462.08	157,707,40
COMMUNITY DEVELOPMENT	ASST DIRECTOR CD BLDG OFFICIAL	186,252.14	-	25,976.14	8,729.2	8 2.5% @ 55	18,301.95	360.00	20,995.01	16,252.50	276,867.03
COMMUNITY DEVELOPMENT	ASST DIRECTOR CD CITY PLANNER	171,038.92	-	22,081.38		0 2.5% @ 55	17,470.40	360.00	19,473.16	14,187.83	260,505.09
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	BUILDING & SAFETY INSPECTOR I BUILDING & SAFETY INSPECTOR I	77,428.03 81,686.30	2,369.21 4,280.45	-		6 2% @ 62 4 2% @ 62	5,816.87 6,216.72	1,200.00 1,200.00	17,808.86 11,245.92	10,508.21 11,086.13	126,460.34 128,684.86
COMMUNITY DEVELOPMENT	BUILDING & SAFETY INSPECTOR II	95,196.23	11,118.17	1,234.53		2 2.5% @ 55	8,918.28	1,200.00	20,776.81	12,919.64	162,166.58
COMMUNITY DEVELOPMENT	BUILDING & SAFETY INSPECTOR II	88,904.72	277.68	-		0 2.5% @ 55	8,367.64	1,200.00	20,776.81	12,065.78	143,115.23
COMMUNITY DEVELOPMENT	BUILDING & SAFETY INSPECTOR II	95,196.22	3,044.11	1,234.53		8 2.5% @ 55	8,863.77	1,200.00	22,173.81	12,919.64	153,962.46
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	BUILDING INSPECTION MANAGER CODE ENFORCEMENT MANAGER	117,217.61 113,770.82	-	6,114.21 6,732.24	5,943.0 5,007.0		10,904.26 10,783.85	600.00 600.00	25,125.94 25,125.94	15,908.29 15,440.51	181,813.39 177,460.43
COMMUNITY DEVELOPMENT	CODE ENFORCEMENT OFFICER	27,813.21	1.222.73	1,582.21		4 2% @ 62	2,035.27	500.00	6,458,20	3.774.69	47,875.96
COMMUNITY DEVELOPMENT	CODE ENFORCEMENT OFFICER	68,490.56	3,910.12	-	9,452.3	7 2%@62	5,211.77	1,200.00	20,776.81	9,295.26	118,336.88
COMMUNITY DEVELOPMENT	CODE ENFORCEMENT OFFICER	86,742.79	1,764.74	-		3 2% @ 62	6,483.94	1,200.00	20,776.81	11,772.37	138,015.68
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	CODE ENFORCEMENT OFFICER CODE ENFORCEMENT OFFICER	87,912.30 87,912.29	19,493.09 254.79	-	10,698.2	4 2.5% @ 55 2 2.5% @ 55	8,039.04 8.039.03	1,200.00 1.200.00	16,987.59 22.616.70	11,931.09 11.931.09	156,261.36 138.319.33
COMMUNITY DEVELOPMENT	CODE ENFORCEMENT OFFICER	51,877.34	5,361.89	-		0 2% @ 62	3,908.33	850.00	5,144.16	7,040.58	81,502.49
COMMUNITY DEVELOPMENT	COMM DEV COMMISSION SPECIALIST	75,831.93	19,227.27	1,090.08		7 2.5% @ 55	8,310.70	720.00	10,352.78	10,291.60	147,110.12
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	CUSTOMER SERVICE REP CUSTOMER SERVICE REP	67,199.11 60,012.46	503.04 6,102.22	-		6 2.5% @ 55 7 2% @ 62	6,158.45 4,460.16	1,200.00 1,200.00	7,838.62 10.352.78	9,119.99 8.144.64	97,848.17 96,076.34
COMMUNITY DEVELOPMENT	CUSTOMER SERVICE REP	42,806.42	6,102.22	-		7 2% @ 82 4 2.5% @ 55	4,460.16	1,200.00	21,132.59	5,809.51	85,295.12
COMMUNITY DEVELOPMENT	CUSTOMER SERVICE REP	57,226.89	138.45	-		4 2.5% @ 55	5,253.05	1,200.00	10,352.78	7,766.60	87,664.81
COMMUNITY DEVELOPMENT	CUSTOMER SERVICE REP	53,461.27	-	-	3,038.4	0 2%@62	3,688.39	450.00	7,090.09	7,255.54	74,983.69
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	CUSTOMER SERVICE REP (HRLY) CUSTOMER SERVICE REP (RPT)	3,668.23 21,239.13	-	- 123.69	- 1,750.5	2% @ 62 1 2% @ 62	289.61 1,630.46	-	1,260.62	497.84 2,882.49	5,716.29 27,626.27
COMMUNITY DEVELOPMENT	CUSTOMER SERVICE REP (RPT)	53,500.87	108.74	-	1,401.9		4,090.59	-	6,933.38	7,260.92	73,296.40
COMMUNITY DEVELOPMENT	DEPUTY BUILDING OFFICIAL	160,217.86	-	17,468.75	21,310.5	4 2.5% @ 55	16,171.13	600.00	20,776.81	21,744.11	258,289.20
COMMUNITY DEVELOPMENT	DEPUTY DIRECTOR RENT STABILIZA	141,000.09	-	12,766.35		8 2.5% @ 55	13,918.74	360.00	23,450.88	19,135.95	215,522.09
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	DEPUTY DIRECTOR TRANSPORTATION DEVELOPMENT SVCS TECHNICIAN I	158,081.86 68,550.81	1,787.40	18,694.13		4 2.5% @ 55 4 2% @ 62	15,578.88 5,078.58	360.00 1,200.00	15,748.49 16,549.40	21,454.22 9,303.43	243,207.82 108,187.56
COMMUNITY DEVELOPMENT	DEVELOPMT SVCS TECHNICIAN II	74,229.52	-	-		8 2.5% @ 55	6,796.71	1,200.00	21,132.59	10,074.12	116,569.13
COMMUNITY DEVELOPMENT	DEVELOPMT SVCS TECHNICIAN II	74,229.50	2,243.86	-	2,002.2	2 2.5% @ 55	6,796.71	1,200.00	22,173.81	10,074.12	118,720.22
COMMUNITY DEVELOPMENT	DEVELOPMT SVCS TECHNICIAN II	74,229.59	2,626.04	-		2 2% @ 62	5,494.65	1,200.00	20,776.81	10,074.13	117,904.64
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	DIRECTOR COMMUNITY DEVELOPMENT EXECUTIVE ASSISTANT II	235,963.53 74,014.74	- 135.50	36,873.70		2 2.5% @ 55 6 2.5% @ 55	23,674.16 6,795.01	360.00 720.00	22,173.81 20,776.81	22,999.13 10.044.98	354,726.65 116,139.29
COMMUNITY DEVELOPMENT	EXECUTIVE ASSISTANT III	73,165.74	84.04	-		9 2.5% @ 55	6,746.57	720.00	7,838.62	9,929.75	105,518.72
COMMUNITY DEVELOPMENT	MANAGEMENT ANALYST	63,126.46	231.15	-	5,753.4	4 2% @ 62	4,708.92	1,025.00	-	8,567.26	83,412.23
COMMUNITY DEVELOPMENT	MANAGEMENT ANALYST	79,317.08	-	965.63		9 2% @ 62	5,988.57	600.00	10,352.78	10,764.59	115,560.74
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	PERMIT & DVLPMNT SRVCS MANAGER PERMIT CENTER SUPERVISOR	126,930.40 92,501.49	9,053.92	7,510.94		4 2.5% @ 55 5 2% @ 62	12,024.52 6,922.18	600.00 1,200.00	22,173.81 20,776.81	17,226.47 12,553.92	189,719.58 147,716.57
COMMUNITY DEVELOPMENT	PRINCIPAL PLANNER	134,738.97	-	13,085.56		6 2.5% @ 55	12,760.66	600.00	22,173.81	18,286.22	208,804.38
COMMUNITY DEVELOPMENT	PRINCIPAL PLANNER	134,739.04	-	7,131.70	7,334.8	4 2.5% @ 55	12,760.66	600.00	3,170.78	18,286.23	184,023.25
COMMUNITY DEVELOPMENT	SECRETARY	67,871.23	-	-		2 2.5% @ 55	6,219.42	1,200.00	10,352.78	9,211.20	101,172.66
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	SECRETARY SENIOR BUILDING INSPECTOR	64,357.82 105,155.93	1,946.08 14,867.22	834.29 1,363.69		7 2% @ 62 8 2.5% @ 55	4,824.16 9,973.97	1,200.00 1,200.00	10,352.78 24,009.23	8,734.38 14,271.33	98,691.88 179,778.35
COMMUNITY DEVELOPMENT	SENIOR BUILDING INSPECTOR	105,155.91	15,692.88	-,505.08		6 2.5% @ 55	9,919.49	1,200.00	22,616.70	14,271.33	178,749.66
COMMUNITY DEVELOPMENT	SENIOR BUILDING INSPECTOR	103,558.24	19,494.02	33,025.46	20,714.0	2 2.5% @ 55	10,384.04	1,200.00	10,352.78	14,054.50	212,783.06
COMMUNITY DEVELOPMENT	SENIOR BUILDING INSPECTOR	105,155.98	4,909.15	-		4 2.5% @ 55	9,865.01	1,200.00	20,714.05	14,271.34	167,705.57
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	SENIOR CODE ENFORCEMT OFFICER SENIOR MANAGEMENT ANALYST	98,080.51 20,387.31	9,364.29	1,271.93 49,688.49		0 2.5% @ 55 0 2.5% @ 55	8,962.22 1,791.29	1,200.00 125.00	3,170.78 3,447.79	13,311.08 2,766.88	145,905.91 79,531.16
COMMUNITY DEVELOPMENT	SENIOR MANAGEMENT ANALYST	97,948.43	-	4.630.58		0 2.5% @ 55	9,373.63	600.00	21,132.59	13,293.16	154,098.49

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
COMMUNITY DEVELOPMENT	SENIOR PLANNER	117,217.62	-	11,440.21		2.5% @ 55	11,108.79	600.00	20,541.85	15,908.29	186,485.69
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	SENIOR PLANNER SENIOR PLANNER	103,681.80 115,790.23	-	5,266.51 8,230.40		2.5% @ 55	9,692.66 11,108.75	600.00 600.00	10,352.78 19,692.71	14,071.27 15,714.57	153,723.56 182,074.50
COMMUNITY DEVELOPMENT	SENIOR FLANNER SENIOR TRANSPORTATION ENGINEER	115,135.14	-	5,979.80		2.5% @ 55 2.5% @ 55	10,908.76	600.00	10,352.78	15,625.67	166,597.76
COMMUNITY DEVELOPMENT	SR PLAN REV ENGINEER/ARCHITECT	134,738.98	-	7,028.15	10,227.90	2% @ 62	9,965.27	600.00	16,549.40	18,286.22	197,395.92
COMMUNITY DEVELOPMENT	SR PLAN REV ENGINEER/ARCHITECT	134,739.00	-	8,374.24		2% @ 62	9,927.12	600.00	21,132.59	18,286.22	201,040.29
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	SR PLAN REV ENGINEER/ARCHITECT SR PLAN REV ENGINEER/ARCHITECT	134,739.05 126,587.50	-	12,205.42 6,440.09	9,039.90 7,271.92		12,525.56 11,776.74	600.00 600.00	20,616.45 12,649.74	18,286.23 17,179.93	208,012.61 182,505.93
COMMUNITY DEVELOPMENT	SR PLAN REV ENGINEER/ARCHITECT	104,710.29	-	178,182.93		2.5% @ 55	9,685.64	500.00	14,074.99	17,372.87	333,083.16
COMMUNITY DEVELOPMENT	SUPERVISING PLAN REV ENGINEER	148,835.51	-	14,526.05	7,366.38	2.5% @ 55	14,089.79	600.00	22,173.81	20,199.34	227,790.89
COMMUNITY DEVELOPMENT	TRAFFIC TECHNICIAN	74,969.83	664.62	972.23 6.846.11		2.5% @ 55	6,864.01	1,200.00 600.00	8,239.08 8,409.49	10,174.60 15,908.29	109,774.18 169,872.59
COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	TRANSPORTATION PLANNER TRANSPORTATION PLANNER	117,217.61 100,716.22	-	2.096.97	9,900.04	2.5% @ 55 2% @ 62	10,904.26 7,610.91	600.00	7,838.62	13,668.79	141.011.28
COMMUNITY DEVELOPMENT	TRANSPORTATION PLNG ANALYST	86,191.38	3,631.64	1,124.51	9,779.55	2.5% @ 55	8,133.90	1,200.00	11,134.40	11,697.54	132,892.92
COMMUNITY DEVELOPMENT	URBAN DESIGNER	134,738.98	-	7,131.70	7,586.78		12,760.66	600.00	12,452.71	18,286.22	193,557.05
COMMUNITY SERVICES COMMUNITY SERVICES	ADMINISTRATIVE CLERK II ADMINISTRATIVE CLERK II	52,749.60 49,597.51	376.03	-	7,178.93 12,271.66		4,023.63 5,365.09	1,200.00 1,200.00	10,352.78 20,958.06	7,158.96 6,731.17	83,039.93 96,123.49
COMMUNITY SERVICES	ADMINISTRATIVE CLERK II	58,461.50	-	-	4,269.38		5,365.09	1,200.00	20,938.00	7,934.15	90,123.49
COMMUNITY SERVICES	ADMINISTRATIVE CLERK II	57,942.13	434.90	-		2.5% @ 55	5,319.73	1,200.00	7,838.62	7,863.67	86,326.09
COMMUNITY SERVICES	ADMINISTRATIVE CLERK II	56,200.79	365.04	-	7,155.36		5,297.67	1,200.00	8,407.92	7,627.34	86,254.12
COMMUNITY SERVICES COMMUNITY SERVICES	ADMINISTRATIVE CLERK II ASST DIRECTOR COMM SVC	58,461.64 178,699.60	3,385.58	- 8,500.00	5,729.90 15,359.47		5,365.09 17,659.64	1,200.00 360.00	15,748.49 15,583.00	7,934.17 15,227.50	97,824.88 251,389.21
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	13,537.08	63.95	8,500.00	15,559.47	2.5% @ 55 N/A	- 17,059.04	-	-	-	13.601.03
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	6,987.23	-	-	-	N/A	-	-	-	-	6,987.23
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	14,031.87	-	-	-	2.5% @ 55	1,340.36	-	-	1,904.35	17,276.58
COMMUNITY SERVICES COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY) CHILD CARE COUNSELOR (HOURLY)	13,641.42 72.47	-	-	-	N/A N/A	-	-	-	-	13,641.42 72.47
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	694.94	-		-	N/A	-	-	-	-	694.94
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	17,346.96	63.95	-	-	2% @ 62	-	-	-	2,354.26	19,765.17
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	1,652.82	-	-	-	N/A	-	-	-	-	1,652.82
COMMUNITY SERVICES COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY) CHILD CARE COUNSELOR (HOURLY)	12,937.65 17,498.90	- 197.48	-	-	N/A N/A	-	-	-	-	12,937.65 17,696.38
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	23.968.36	163.66	-	1,587.08		-	-	-	3.252.89	28.971.99
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	14,407.77	-	-	-	2.5% @ 55	1,367.30	-	-	1,955.36	17,730.43
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	16,424.21	580.12	-	-	2% @ 62	-	-	-	2,229.03	19,233.36
COMMUNITY SERVICES COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY) CHILD CARE COUNSELOR (HOURLY)	14,612.84 15,285.39	-		740.57	N/A N/A	-	-	-	-	15,353.41 15,285.39
COMMUNITY SERVICES	CHILD CARE COUNSELOR (HOURLY)	740.57	-	-	-	N/A	-	-	-	-	740.57
COMMUNITY SERVICES	CHILD CARE COUNSELOR (RPT)	21,422.74	62.43	-	1,990.36		1,332.61	-	354.95	2,907.41	28,070.49
COMMUNITY SERVICES	CHILD CARE COUNSELOR (RPT) CHILD CARE COUNSELOR (RPT)	30,965.63	555.42 24.69	-	-	2.5% @ 55	2,866.60	-	7,563.69	4,202.53 2,762.66	46,153.86 28,719.67
COMMUNITY SERVICES	CHILD CARE COUNSELOR (RPT) CHILD CARE COUNSELOR (RPT)	20,356.18 27,185.67	24.69 1,187.08	-	270.42	2% @ 62 2% @ 62	1,163.99 2,077.44	-	4,412.15 6,933.38	2,762.66	41,343.52
COMMUNITY SERVICES	CHILD CARE COUNSELOR (RPT)	30,780.67	74.06	-	-	2% @ 62	2,311.95	-	7,563.69	4,177.43	44,907.79
COMMUNITY SERVICES	CHILD CARE COUNSELOR (RPT)	26,160.17	185.14	-	-	2.5% @ 55	2,432.31	-	7,563.69	3,550.35	39,891.66
COMMUNITY SERVICES	CHILD CARE COUNSELOR (RPT)	24,313.70	374.61	-	1,200.00		2,266.92	-	655.28	3,299.76	32,110.27
COMMUNITY SERVICES COMMUNITY SERVICES	CHILD CARE SITE COORD (HOURLY) CHILD CARE SITE COORD (RPT)	11,792.65 29,290.19	673.39	-	-	2% @ 62 2% @ 62	898.50 2,209.04	-	7,563.69	1,600.45 3,975.14	14,964.99 43,038.06
COMMUNITY SERVICES	CHILD CARE SITE COORD (RPT)	37,628.07	1,616.90	-	-	2% @ 62	2,742.15	-	6,933.38	5,106.73	54,027.23
COMMUNITY SERVICES	CHILD CARE SITE COORD (RPT)	33,086.16	960.78	-	-	2% @ 62	2,481.31	-	6,332.71	4,490.32	47,351.27
COMMUNITY SERVICES COMMUNITY SERVICES	CHILD CARE SITE COORD (RPT) CLINICAL PROGRAM COORDINATOR	35,364.25 72,740.38	1,233.73 58.82	-	-	2% @ 62 2% @ 62	2,649.28 6,127.42	- 1,150.00	7,563.69 11,119.29	4,799.49 9.872.02	51,610.44 116,374.96
COMMUNITY SERVICES	CONTRACT ADMIN ASSISTANT	64,961,83	1,028.33	-		2%@02 2%@62	4.837.23	1,150.00	15,748.49	8,816.35	102,542.72
COMMUNITY SERVICES	CUSTOMER SERVICES SUPERVISOR	89,005.91	1,523.43	-	5,768.90	2.5% @ 55	8,138.31	1,200.00	10,352.78	12,079.51	128,068.85
COMMUNITY SERVICES	DIRECTOR OF COMMUNITY SVCS	109,563.08	4,623.30	-		N/A	-	-	-	-	114,186.38
COMMUNITY SERVICES	EXECUTIVE ASSISTANT EXECUTIVE ASSISTANT II	81,382.46 76,426.11	531.72 1,044.01	-	4,140.20	2.5% @ 55 2.5% @ 55	7,822.92 6,996.13	720.00	24,009.23	11,044.89 10,372.24	129,651.43 101,066.22
COMMUNITY SERVICES	FARMER'S MARKET COORDINATOR	76,426.11 10.680.99	1,044.01	-	0,227.73	2.5% @ 55 N/A	0,990.13	-	-	- 10,372.24	101,066.22
COMMUNITY SERVICES	HUMAN SERVICES ADMINISTRATOR	141,928.33	-	6,145.72		2.5% @ 55	14,929.33	600.00	18,847.26	19,261.93	232,609.81
COMMUNITY SERVICES	HUMAN SERVICES SPECIALIST	7,108.36	-	-		2% @ 62	548.59	100.00	855.85	964.72	10,054.35
COMMUNITY SERVICES COMMUNITY SERVICES	LEAD PARK RANGER LEAD PARK RANGER	69,926.32 50,961.34	13,122.06 15.323.50	934.30		2.5% @ 55 2% @ 62	6,814.26 3,793.58	1,200.00 200.00	16,889.99 9.802.24	9,490.11 6.916.26	128,599.86 87.541.37
COMMUNITY SERVICES	LEAD PARK RANGER	61,811.94	15,323.50	934.30		2% @ 62 2.5% @ 55	6,788.88	1,200.00	20,731.97	8,388.86	133,108.52
COMMUNITY SERVICES	LEAD PARK RANGER	69,926.32	19,548.83	934.30	6,315.74	2.5% @ 55	6,598.45	1,200.00	20,223.37	9,490.11	134,237.12
COMMUNITY SERVICES	LIB ADMINISTRATOR/CITY LIBRARI	154,486.10	-	14,604.50		2.5% @ 55	14,474.76	600.00	15,748.49	20,966.22	228,023.03
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARIAN I (HOURLY) LIBRARIAN I (HOURLY)	20,008.67 19,801.22	-	-	2,393.99	N/A N/A	-	-	-	-	22,402.66 19,801.22
COMMUNITY SERVICES	LIBRARIAN I (HOURLY) LIBRARIAN I (HOURLY)	23,646.68	-	-	-	N/A N/A	-	-	-	-	23,646.68
COMMUNITY SERVICES	LIBRARIAN I (HOURLY)	3,206.67	-	-	-	2% @ 62	265.06	-	-	435.20	3,906.93
COMMUNITY SERVICES	LIBRARIAN I (HOURLY)	22,392.03	-	-	2,287.64	N/A	-	-	-	-	24,679.67
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARIAN I (HOURLY) LIBRARIAN I (HOURLY)	745.17 4,061.56	-	-	-	N/A	-	-	-	-	745.17 4,061.56
		4.001.50	-	-	-	N/A	-	-	-	-	4,001.50

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
COMMUNITY SERVICES	LIBRARIAN I (HOURLY)	16,411.78	-	-	-	N/A	-	-	-	-	16,411.78
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARIAN I (HOURLY)	884.38 18,421.27	-	-	-	2.5% @ 55 N/A	88.10	-	-	120.02	1,092.51 18,421.27
COMMUNITY SERVICES	LIBRARIAN I (HOURLY) LIBRARIAN I (HOURLY)	5,614.29	-	-	-	N/A N/A	-	-	-	-	5.614.29
COMMUNITY SERVICES	LIBRARIAN I (HOURLY)	7,306.09	-	-	-	N/A	-	-	-	-	7,306.09
COMMUNITY SERVICES	LIBRARIAN I (HOURLY)	9,634.60	-	-	-	N/A	-	-	-	-	9,634.60
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARIAN I (HOURLY) LIBRARIAN I (HOURLY)	17,988.60 17,006.30	-	-	-	N/A N/A	-	-	-	-	17,988.60 17,006.30
COMMUNITY SERVICES	LIBRARIAN I (HOURLY)	10,530.44	-	-	-	N/A	-	-	-	-	10,530.44
COMMUNITY SERVICES	LIBRARIAN I (HOURLY)	9,629.77	-	-	-	N/A	-	-	-	-	9,629.77
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARIAN I (HOURLY) LIBRARIAN I (HOURLY)	4,110.93 13,903.47	-	-	-	N/A N/A	-	-	-	-	4,110.93 13,903.47
COMMUNITY SERVICES	LIBRARIAN I (HOURLE)	77,325.42	-	-	3.705.6	N/A 3 2% @ 62	5,747.58	1,200.00	20,995.01	10,494.29	119,467.93
COMMUNITY SERVICES	LIBRARIAN II	92,396.92	-	1,198.23		6 2.5% @ 55	8,446.26	1,200.00	20,776.81	12,539.73	141,536.70
COMMUNITY SERVICES	LIBRARIAN II	92,396.92	-	-		4 2%@62	6,825.57	1,200.00	15,025.61	12,539.73	133,814.27
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARIAN II LIBRARIAN II	92,397.03 78,370.71	-	-	6,318.0 3,957.6		8,446.26 7,213.68	1,200.00 1,200.00	10,352.78 20,776.81	12,539.74 10,636.15	131,253.83 122,155.00
COMMUNITY SERVICES	LIBRARIAN II	61,629.60	-	-	3,472.1		5,709.92	1,200.00	21,132.59	8,364.11	101,508.33
COMMUNITY SERVICES	LIBRARIAN II	92,397.06	-	-	6,080.9	2.5% @ 55	8,446.26	1,200.00	16,300.59	12,539.75	136,964.56
COMMUNITY SERVICES		92,396.95	-	-	3,631.9		8,446.26	1,200.00	20,693.50	12,539.73	138,908.38
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARIAN II (HOURLY) LIBRARIAN II (HOURLY)	2,078.62 40,251.58	-	-	-	2% @ 62 N/A	161.38	-		282.10	2,522.11 40,251.58
COMMUNITY SERVICES	LIBRARIAN II (HOURLY)	12,168.59	-	-	-	2.5% @ 55	1,150.65	-	-	1,651.47	14,970.72
COMMUNITY SERVICES	LIBRARIAN II (HOURLY)	30,117.61	-	-	-	N/A	-	-	-	-	30,117.61
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARIAN II (HOURLY) LIBRARIAN II (HOURLY)	2,591.71 30.753.52	-	-	-	N/A N/A	-	-	-	-	2,591.71 30.753.52
COMMUNITY SERVICES	LIBRARIAN II (HOURLY)	19,312.25	-	-	-	N/A	-	-	-	-	19,312.25
COMMUNITY SERVICES	LIBRARIAN II (HOURLY)	376.14	-	-	-	2% @ 62	30.60	-	-	51.05	457.78
COMMUNITY SERVICES	LIBRARIAN II (HOURLY)	11,540.65	-	-	-	N/A	-	-	-	-	11,540.65
COMMUNITY SERVICES	LIBRARIAN III LIBRARIAN III	101,975.72 99,078.83	-	9,677.54 3,800.00		3 2.5% @ 55 4 2% @ 62	9,647.70 7,466.41	600.00 600.00	15,748.49 10,740.28	13,839.72 13,446.57	157,876.05 143.084.33
COMMUNITY SERVICES	LIBRARY CIRCULATION SUPERVISOR	95,115.55	-	3,800.00	4,498.1		9,024.89	600.00	21,132.59	12,908.69	147,079.88
COMMUNITY SERVICES	LIBRARY CLERK I (HOURLY)	12,645.72	-	-	-	2.5% @ 55	1,207.52	-	-	1,716.22	15,569.46
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY CLERK I (HOURLY) LIBRARY CLERK I (HOURLY)	20,015.52 25,567.11	-	-	94.4		-	-	-	-	20,109.97 25,567.11
COMMUNITY SERVICES	LIBRARY CLERK I (HOURLY)	25,507.11	81.76	-	-	N/A N/A	-	-	-	-	25,567.11
COMMUNITY SERVICES	LIBRARY CLERK I (HOURLY)	5,465.35	-	-	13.0		-	-	-	-	5,478.35
COMMUNITY SERVICES	LIBRARY CLERK I (HOURLY)	22,609.35	73.46	-	64.6		-	-	-	-	22,747.44
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY CLERK I (HOURLY) LIBRARY CLERK I (HOURLY)	16,657.77 22,924,19	73.46	-	- 241.8	N/A 3 N/A	-	-		-	16,731.23 23,166.05
COMMUNITY SERVICES	LIBRARY CLERK I (RPT)	55,336.79	-	-	- 241.0	2.5% @ 55	5,081.30	-	7,563.69	7,510.08	75,491.86
COMMUNITY SERVICES	LIBRARY CLERK I (RPT)	52,016.52	-	-	-	2.5% @ 55	4,780.42	-	7,563.69	7,059.47	71,420.10
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY CLERK I (RPT) LIBRARY CLERK I (RPT)	48,923.27 36,328.14	- 70.21	-	-	2.5% @ 55) 2% @ 62	4,492.29 2,719.91	-	7,563.69 655.28	6,639.66 4,930.31	67,618.92 45.903.85
COMMUNITY SERVICES	LIBRARY CLERK I (RPT)	55,473.60	- 10.21	-	1,200.0	2.5% @ 55	5,095.75	-	7,563.69	7,528.65	45,903.85
COMMUNITY SERVICES	LIBRARY CLERK II	62,677.63	-	-	7,667.8	3 2.5% @ 55	5,920.34	1,200.00	16,549.40	8,506.35	102,521.55
COMMUNITY SERVICES	LIBRARY CLERK II	62,677.66	11.63	-		2 2%@62	4,648.54	1,200.00	15,748.49	8,506.35	98,516.60
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY CLERK II LIBRARY CLERK II	62,677.66 62,677.74	-	-	5,744.9 5,898.1		5,747.91 5,747.91	1,200.00 1,200.00	7,838.62 15,748.49	8,506.35 8,506.36	91,715.53 99.778.63
COMMUNITY SERVICES	LIBRARY CLERK II (HOURLY)	4,208.96	-	-	682.1		-	-	-	-	4,891.08
COMMUNITY SERVICES	LIBRARY CLERK II (HOURLY)	12,975.48	-	-	-	N/A	-	-	-	-	12,975.48
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY CLERK II (HOURLY) LIBRARY CLERK II (HOURLY)	28,114.36 22,571.69	- 76.91	-	1,003.6 233.9		-	-	-	-	29,118.02 22,882.52
COMMUNITY SERVICES	LIBRARY CLERK II (HOURLY)	27,413.81	-	-	- 200.9	N/A N/A	-	-	-	-	27,413.81
COMMUNITY SERVICES	LIBRARY CLERK II (HOURLY)	20,993.06	-	-	835.2	N/A	-	-	-	-	21,828.27
COMMUNITY SERVICES	LIBRARY CLERK II (HOURLY)	27,210.34	-	-	-	2% @ 62	2,043.85	-	-	3,692.88	32,947.07
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY CLERK II (HOURLY) LIBRARY CLERK II (HOURLY)	22,504.82 9,428.35	-	-	1,199.4	1 N/A N/A	-	-	-	-	23,704.23 9,428.35
COMMUNITY SERVICES	LIBRARY CLERK II (HOURLY)	25,038.61	-	-	-	N/A	-	-	-	-	25,038.61
COMMUNITY SERVICES	LIBRARY CLERK II (HOURLY)	12,786.07	-	-	723.0		-	-	-	-	13,509.08
	LIBRARY CLERK II (HOURLY)	23,959.32	-	-	-	N/A	-	-	7 562 60	- 6,407.69	23,959.32
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY CLERK II (RPT) LIBRARY CLERK II (RPT)	47,214.00 50,445.74	-	-	5.689.7	2.5% @ 55 2 2.5% @ 55	4,348.01 5,150.62	-	7,563.69 7,563.69	6,846.29	65,533.39 75,696.06
COMMUNITY SERVICES	LIBRARY CLERK II (RPT)	49,811.09	-	-	-	2.5% @ 55	4,577.99	-	7,563.69	6,760.16	68,712.92
COMMUNITY SERVICES	LIBRARY CLERK II (RPT)	43,835.10	-	-	-	2.5% @ 55	4,039.77	-	7,563.69	5,949.12	61,387.68
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY CLERK II (RPT) LIBRARY CLERK II (RPT)	34,688.90 51,424.42	-	-	- 1,200.0	2% @ 62	2,597.83 3,825.85	-	7,563.69 655.28	4,707.83 6,979.11	49,558.26 64,084.67
COMMUNITY SERVICES	LIBRARY CLERK II (RPT)	51,424.42	-	-	1,200.0) 2% @ 62 2.5% @ 55	3,825.85	-	7,563.69	6,791.78	68,989.20
COMMUNITY SERVICES	LIBRARY CLERK II (RPT)	44,798.47	-	-	1,200.0) N/A	-	-	655.28	-	46,653.75
COMMUNITY SERVICES	LIBRARY PAGE I (HOURLY)	2,748.00	-	-	-	N/A	-	-	-	-	2,748.00
COMMUNITY SERVICES	LIBRARY PAGE I (HOURLY)	945.34				N/A					945.34

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
COMMUNITY SERVICES	LIBRARY PAGE I (HOURLY)	5,668.66	-	-	-	N/A	-	-	-	-	5,668.66
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY) LIBRARY PAGE II (HOURLY)	8,792.52 10,960.07	-	-		7 N/A 2 N/A	-	-	-	-	8,838.19 11,132.19
COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY)	11,181.22	-	-		8 N/A	-	-	-	-	11,474.20
COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY)	11,966.07	36.00	-	201.0	2 N/A	-	-	-	-	12,203.09
COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY)	10,544.08	-	-		0 2.5% @ 55	1,183.27	-	-	1,431.00	15,009.45
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY) LIBRARY PAGE II (HOURLY)	11,103.16 8,039.41	37.87 37.87	-	176.7	4 N/A 4 2% @ 62	- 658.11	-		- 1,091.08	11,317.77 9.995.41
COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY)	10,147.89	-	-	711.2		-	-	-	-	10,859.09
COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY)	9,712.64	-	-	157.9	5 N/A	-	-	-	-	9,870.59
COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY)	11,920.88	33.99	-		5 N/A	-	-	-	-	12,066.62
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY) LIBRARY PAGE II (HOURLY)	11,030.77 7,874.13	37.87	-	129.0	5 N/A 13 N/A	-	-	-	-	11,131.69 8,003.16
COMMUNITY SERVICES	LIBRARY PAGE II (HOURLY)	9,501.52	-	-	4.0		-	-	-	-	9,505.54
COMMUNITY SERVICES	LIBRARY PAGE II (RPT)	21,942.49	-	-	-	2.5% @ 55	2,049.29	-	7,563.69	2,977.94	34,533.41
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY SERVICES MANAGER LIBRARY SERVICES MANAGER	109,023.64 147,362.19	-	5,759.18	4,808.4 5,327.7		10,311.90 13,803.33	600.00 600.00	20,776.81 20,528.01	14,796.24 19,999.39	166,076.23 222,225.17
COMMUNITY SERVICES	LIBRARY TECHNICIAN	71,331.43	-	14,604.50	5.828.9		6,533.62	1,200.00	7,838.62	9,680.81	102,413.44
COMMUNITY SERVICES	LIBRARY TECHNICIAN	71,331.44	-	925.04	6,080.9	0 2.5% @ 55	6,533.62	1,200.00	8,073.58	9,680.81	103,825.39
COMMUNITY SERVICES	LIBRARY TECHNICIAN	62,805.41	-	-	4,592.4		4,719.64	1,200.00	20,541.85	8,523.69	102,383.08
COMMUNITY SERVICES COMMUNITY SERVICES	LIBRARY TECHNICIAN (HOURLY) LIBRARY TECHNICIAN (HOURLY)	28,249.79 9.889.33	-	-	-	2.5% @ 55 N/A	2,617.42	-	-	3,833.94	34,701.16 9.889.33
COMMUNITY SERVICES	MANAGEMENT ANALYST	81.409.04	-	981.98	4.926.5		7,449.36	625.00	20.845.60	11.048.50	127,286.03
COMMUNITY SERVICES	MANAGEMENT ANALYST	69,233.59	-	-	5,156.0	2 2.5% @ 55	6,377.12	1,125.00	19,202.66	9,396.10	110,490.48
COMMUNITY SERVICES	PARK RANGER (HOURLY)	4,385.81	-	-	-	N/A	-	-	-	-	4,385.81
COMMUNITY SERVICES COMMUNITY SERVICES	PARK RANGER (RPT) PARK RANGER (RPT)	3,813.36 40,543.96	- 10,246.11	152.53	- 5,284.0	2% @ 62 1 2% @ 62	303.78 3,350.51	-	-	517.53 5,502.46	4,787.21 64,927.05
COMMUNITY SERVICES	PARK RANGER (RPT)	13,917.48	2,659.31	-	5,204.0	2% @ 62	1,089.69	-	1,260.62	1,888.82	20,815.92
COMMUNITY SERVICES	PARK RANGER (RPT)	45,508.17	13,211.77	-	4,232.4		3,608.29	-	655.28	6,176.18	73,392.17
COMMUNITY SERVICES	PARK RANGER (RPT)	48,051.10	13,754.86	-		2% @ 62	3,578.82	-	7,563.69	6,521.30	79,469.77
COMMUNITY SERVICES COMMUNITY SERVICES	PARK RANGER (RPT) PARK RANGER (RPT)	25,055.23 40,758.78	2,598.78 2,319.80	-	700.0 279.7		2,342.74 3,782.72	-	382.25 7,563.69	3,400.39 5,531.61	34,479.40 60,236.37
COMMUNITY SERVICES	PARK RANGER (RPT)	15,791.43	5,292.02	329.60	- 215.1	2% @ 62	1,121.59	-	-	2.143.15	24,677.79
COMMUNITY SERVICES	PARK RANGER (RPT)	955.78	-	-	-	2% @ 62	77.81	-	-	129.71	1,163.30
COMMUNITY SERVICES	PARK RANGER (RPT)	42,463.77	14,787.42	-		3 2% @ 62	3,209.27	-	5,357.61	5,763.01	73,972.21
COMMUNITY SERVICES COMMUNITY SERVICES	PARK RANGER (RPT) PARK RANGER (RPT)	46,256.83 48,896,85	9,082.31 12.019.76	-	1,472.9	7 2% @ 62 2% @ 62	3,546.39 3.642.78	-	7,563.69 7,563.69	6,277.79 6.636.08	74,199.98 78.759.16
COMMUNITY SERVICES	PARK RANGER (RPT)	14,595.06	1,455.31	-	294.1	2 2% @ 62	963.08	-	2,521.23	1,980.78	21,809.59
COMMUNITY SERVICES	PARK RANGER (RPT)	46,319.49	7,361.70	-	-	2% @ 62	3,444.52	-	7,563.69	6,286.29	70,975.69
COMMUNITY SERVICES COMMUNITY SERVICES	PARK RANGER (RPT) PARK RANGER SUPERVISOR	13,722.41 75,275.66	2,624.06 16,321.49	-	- 0.004	2% @ 62 7 2% @ 62	1,074.72 5,829.91	- 1,200.00	2,521.23 3,170.78	1,862.35 10.216.10	21,804.77 120,908.61
COMMUNITY SERVICES	PARK RANGER SUPERVISOR	94,482.55	17,407.33	-		67 2% @ 62 6 2.5% @ 55	8,635.52	1,200.00	20,728.57	12,822.78	158,832.01
COMMUNITY SERVICES	PRESCHOOL ASSISTANT (RPT)	16,694.81	-	32.58	-	2% @ 62	1,243.77	-	-	2,265.75	20,236.91
COMMUNITY SERVICES	PRESCHOOL ASSISTANT (RPT)	24,672.02	181.65	-	1,200.0	0 2%@62	1,866.95	-	655.28	3,348.38	31,924.29
COMMUNITY SERVICES COMMUNITY SERVICES	PRESCHOOL ASSISTANT (RPT) PRESCHOOL ASSISTANT (RPT)	22,518.19 27,360.81	429.96	-	-	2.5% @ 55 2% @ 62	2,100.62 2,057.58	-	7,563.69 7,563.69	3,056.08 3,713.30	35,238.57 41,125.33
COMMUNITY SERVICES	PRESCHOOL ASSISTANT (RPT)	15,433.01	429.90	-	-	2% @ 62	1,196.07	-	5,987.92	2,094.50	24,757.23
COMMUNITY SERVICES	PRESCHOOL ASSISTANT (RPT)	24,459.53	-	-	-	2.5% @ 55	2,277.88	-	7,563.69	3,319.55	37,620.65
COMMUNITY SERVICES	PRESCHOOL HEAD TEACHER (RPT)	48,104.55	310.72	-	-	2.5% @ 55	4,421.59	-	7,563.69	6,528.55	66,929.10
COMMUNITY SERVICES COMMUNITY SERVICES	PRESCHOOL HEAD TEACHER (RPT) PRESCHOOL HEAD TEACHER (RPT)	44,453.60 47,004.10	351.58	-	- 1,200.0	2.5% @ 55 0 2.5% @ 55	4,093.56 4,322.17	-	5,354.17	6,033.06 6,379.20	59,934.39 59,257.05
COMMUNITY SERVICES	PRESCHOOL HEAD TEACHER (RPT)	42,821.84	39.13	-	1,200.0		3,939.71	-	655.28	5,811.60	54,467.56
COMMUNITY SERVICES	PRESCHOOL HEAD TEACHER (RPT)	47,172.35	-	-	-	2.5% @ 55	4,340.04	-	7,563.69	6,402.04	65,478.12
COMMUNITY SERVICES	PRESCHOOL HEAD TEACHER (RPT)	12,546.88	-	-	-	2.5% @ 55	1,115.29	-	2,836.38	1,702.81	18,201.36
COMMUNITY SERVICES COMMUNITY SERVICES	PRESCHOOL TEACHER (RPT) PRESCHOOL TEACHER (RPT)	34,131.54 37,138.19	499.66	-	1,200.0	0 2.5% @ 55 2% @ 62	3,156.90 2,779.83	-	655.28 7,563.69	4,632.19 5,040.24	43,775.92 53,021.61
COMMUNITY SERVICES	PRESCHOOL TEACHER (RPT)	31,710.86	62.06	-	-	2% @ 62	2,381.72	-	7,563.69	4,303.67	46,022.00
COMMUNITY SERVICES	PRESCHOOL TEACHER (RPT)	30,468.19	-	-	-	2.5% @ 55	2,820.36	-	7,563.69	4,135.02	44,987.26
COMMUNITY SERVICES	PRESCHOOL TEACHER (RPT)	32,813.01	-	-	-	2.5% @ 55	3,035.72	-	7,563.69	4,453.25	47,865.67
COMMUNITY SERVICES COMMUNITY SERVICES	PRESCHOOL TEACHER (RPT) PUBLICIST	32,313.34 80,493.93	1,003.83	-	- 7,744.8	2.5% @ 55 7 2% @ 62	2,992.43 6,107.46	- 1,200.00	7,563.69 16,300.59	4,385.43 10,924.30	47,254.90 123,774.99
COMMUNITY SERVICES	RECREATION COORDINATOR	64,577.40	4,666.19	-	7,705.8		6,096.16	1,200.00	7,755.99	8,764.18	100,765.75
COMMUNITY SERVICES	RECREATION COORDINATOR	56,911.13	6,673.28	-	8,169.1	8 2.5% @ 55	5,461.08	1,200.00	7,838.62	7,723.74	93,977.04
COMMUNITY SERVICES	RECREATION LEADER I (HOURLY)	3,528.00	126.00	-	-	N/A	-	-	-	-	3,654.00
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION LEADER I (HOURLY) RECREATION LEADER I (HOURLY)	2,916.00 3,720.00	45.00 126.00	-	-	N/A N/A	-	-	-	-	2,961.00 3,846.00
COMMUNITY SERVICES	RECREATION LEADER I (HOURLY)	8,236.66	45.00	-	-	N/A	-	-	-	-	8,281.66
COMMUNITY SERVICES	RECREATION LEADER I (HOURLY)	3,918.00	45.00	-	-	N/A	-	-	-	-	3,963.00
COMMUNITY SERVICES	RECREATION LEADER I (HOURLY)	3,792.00	153.00	-	-	N/A	-	-	-	-	3,945.00
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION LEADER I (HOURLY) RECREATION LEADER II (HOURLY)	3,534.00 10,573.23	144.00	-	-	N/A N/A	-	-	-	-	3,678.00 10,573.23

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
COMMUNITY SERVICES	RECREATION LEADER III	18,748.25	362.67	-	-	2% @ 62	485.82	-	5,042.46	2,544.44	27,183.63
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION LEADER III RECREATION LEADER III	18,565.93 9,845.81	216.22 224.00	-	1,200.00 2,072.22	2.5% @ 55 2% @ 62	1,742.83 849.96	-	2,863.69	2,519.69 1,336.23	24,244.67 17,191.91
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	5,105.73	106.67	-	-	N/A	-	-	-	-	5,212.40
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	5,045.71	-	-	-	N/A	-	-	-	-	5,045.71
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION LEADER III (HOURLY) RECREATION LEADER III (HOURLY)	11,915.17 4,213.80	- 9.23	-	-	N/A N/A	-	-	-	-	11,915.17 4,223.03
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	5,634.83	46.14	-	-	N/A	-	-	-	-	5,680.97
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	4,984.85	149.33	-	-	N/A	-	-	-	-	5,134.18
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION LEADER III (HOURLY) RECREATION LEADER III (HOURLY)	5,862.02 2,541.56	-	-	-	2% @ 62 N/A	479.86	-	-	795.57	7,137.45 2,541.56
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	5,311.85		-		N/A	-	-	-	-	5,311.85
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	2,851.44	159.16	-	-	N/A	-	-	-	-	3,010.60
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION LEADER III (HOURLY) RECREATION LEADER III (HOURLY)	12,003.86 4,522.61	- 96.00	-	-	2.5% @ 55 N/A	1,141.72	-	-	1,629.11	14,774.70 4,618.61
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	3,557.67	- 90.00	-	-	N/A N/A	-	-	-	-	3,557.67
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	7,178.32	169.10	-	-	N/A	-	-	-	-	7,347.42
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	4,747.99	-	-	-	N/A	-	-	-	-	4,747.99
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION LEADER III (HOURLY) RECREATION LEADER III (HOURLY)	464.19 14,463.70	-	-	-	N/A N/A	-	-	-	-	464.19 14,463.70
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	26.53		-	-	N/A	-	-	-	-	26.53
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	842.77	-	-	-	N/A	-	-	-	-	842.77
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION LEADER III (HOURLY) RECREATION LEADER III (HOURLY)	4,846.81 1,440.00	-	-	-	N/A N/A	-	-	-	-	4,846.81 1.440.00
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	867.34	-	-	-	N/A N/A	-	-	-	-	867.34
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	8,825.22	-	-	-	N/A	-	-	-	-	8,825.22
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	9,960.44	-	-	-	N/A	-	-	-	-	9,960.44
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION LEADER III (HOURLY) RECREATION LEADER III (HOURLY)	5,904.85 922.74	-	-		N/A N/A	-		-	-	5,904.85 922.74
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	510.61		-		N/A	-	-	-	-	510.61
COMMUNITY SERVICES	RECREATION LEADER III (HOURLY)	941.64	-	-	-	N/A	-	-	-	-	941.64
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION SERVICES MANAGER RECREATION SERVICES MANAGER	116,842.23 126,154,22	413.76	1,032.95 4,400.00	10,023.73		10,900.44	625.00 600.00	7,838.62 10.352.78	15,857.35 17.121.13	163,534.08 178.101.95
COMMUNITY SERVICES	RECREATION SERVICES MANAGER	126,154.22	- 13.76	4,400.00		2.5% @ 55 2.5% @ 55	11,926.00 9,315.31	600.00	8,003.90	17,121.13	178,101.95
COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY)	20,662.30	-	-	137.50		1,582.04	-	-	2,804.20	25,186.04
COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY)	788.16	-	-	-	N/A	-	-	-	-	788.16
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY) RECREATION SPECIALIST (HOURLY)	12,509.13 21,980.38	1,369.26	-		N/A 2% @ 62	- 1,661.38		-	- 2,983.09	12,509.13 27,994.10
COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY)	7,750.96	1,509.20	-	-	N/A	-	-	-	2,303.03	7,750.96
COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY)	12,289.56	-	-	-	N/A	-	-	-	-	12,289.56
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY) RECREATION SPECIALIST (HOURLY)	4,734.71 1,044.42	146.22	-	-	N/A N/A	-	-	-	-	4,880.93 1,044.42
COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY)	17,188.50	-	-	-	N/A N/A	-	-	-	-	17,188.50
COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY)	786.43	-	-	-	N/A	-	-	-	-	786.43
COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY)	1,938.20	-	-	-	N/A	-	-	-	-	1,938.20
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY) RECREATION SPECIALIST (HOURLY)	1,027.08 12,481.17	230.82	-		N/A N/A	-		-	-	1,027.08 12,711.99
COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY)	10,581.95	-	-	-	N/A	-	-	-	-	10,581.95
COMMUNITY SERVICES	RECREATION SPECIALIST (HOURLY)	161.41	-	-	-	N/A	-	-	-	-	161.41
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION SPECIALIST (RPT) RECREATION SPECIALIST (RPT)	29,156.20 44,610.84	5,290.23	-	- 815-13	2% @ 62 3 2.5% @ 55	2,074.25 4,181.46	-	7,248.54	3,956.96 6,054.40	35,187.41 68,200.60
COMMUNITY SERVICES	RECREATION SPECIALIST (RPT) RECREATION SPECIALIST (RPT)	50,946.03	2,185.02	-		2.5% @ 55 2.5% @ 55	4,101.40	-	7,563.69	6,914.18	72,290.40
COMMUNITY SERVICES	RECREATION SPECIALIST (RPT)	4,043.64	-	-	-	2% @ 62	316.06	-	-	548.79	4,908.49
COMMUNITY SERVICES	RECREATION SPECIALIST (RPT)	29,439.86	-	-	-	2% @ 62	2,212.15	-	7,563.69	3,995.46	43,211.15
COMMUNITY SERVICES	RECREATION SUPERVISOR RECREATION SUPERVISOR	89,895.74 54,569.84	3,683.48 160.95	-	2,811.54	2.5% @ 55 2% @ 62	8,219.08 3,206.36	1,200.00 700.00	22,350.25	12,200.28 7,405.99	140,360.37 69.382.70
COMMUNITY SERVICES	RECREATION SUPERVISOR	63,887.50	4,720.76	-		2.5% @ 55	5,881.24	1,050.00	5,956.49	8,670.55	95,785.94
COMMUNITY SERVICES	RECREATION SUPERVISOR	25,095.11	1,218.65	-	2,238.49	2% @ 62	1,944.83	400.00	3,580.09	3,405.80	37,882.97
COMMUNITY SERVICES COMMUNITY SERVICES	RECREATION SUPERVISOR SENIOR LIBRARY CLERK	79,958.96 1.330.13	12,091.58	261.37		2% @ 62	5,982.36 118.34	1,200.00	10,270.14	10,851.70 180.52	127,972.93 1.914.13
COMMUNITY SERVICES	SENIOR LIBRARY CLERK SENIOR LIBRARY CLERK	1,330.13 66,989.68	- 100.34	- 201.37	450.00	2.5% @ 55 2.5% @ 55	6,137.89	- 750.00	-	9,091.56	1,914.13 83,519.47
COMMUNITY SERVICES	SENIOR LIBRARY CLERK	69,234.29	-	-	3,973.70	2.5% @ 55	6,343.20	1,200.00	20,375.46	9,396.19	110,522.85
COMMUNITY SERVICES	SENIOR LIBRARY CLERK	54,996.45	-	-	1,570.84		3,306.06	700.00	-	7,463.89	68,037.24
COMMUNITY SERVICES COMMUNITY SERVICES	SENIOR LIBRARY CLERK (RPT) SENIOR LIBRARY PAGE	33,813.25 31,995.55	- 18.84	-	- 6 704 60	2% @ 62) 2.5% @ 55	520.72 3,049.31	- 1,200.00	- 15.748.49	4,588.99 4,342.30	38,922.96 63.059.10
COMMUNITY SERVICES	SENIOR LIBRARY PAGE	31,995.47	-	-	6,738.15	i 2.5% @ 55	3,050.21	1,200.00	7,838.62	4,342.29	55,164.74
COMMUNITY SERVICES	SENIOR LIBRARY PAGE (RPT)	30,361.48	-	-	-	2.5% @ 55	2,813.85	-	7,563.69	4,120.53	44,859.56
COMMUNITY SERVICES	SENIOR LIBRARY TECHNICIAN SENIOR MANAGEMENT ANALYST	79,157.44	189.86	-		2.5% @ 55	7,303.52	1,200.00	20,134.70 10,352.78	10,742.92 14,401.67	123,489.11 159.511.22
COMMUNITY SERVICES	SENIOR MANAGEMENT ANALYST SENIOR RECREATION SUPERVISOR	106,116.31 43,441.70	- 3,189.95	11,892.33		2.5% @ 55 2% @ 62	10,076.11 3,361.43	600.00 600.00	10,352.78 4,204.74	14,401.67 5,895.73	159,511.22 64,046.00
	SENIOR RECREATION SUPERVISOR	13,345.19	0,100.00	_		2.5% @ 55	1,174.12	200.00	3,462.80	1,811.15	20,778.47
COMMUNITY SERVICES											

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
COMMUNITY SERVICES	SENIOR RECREATION SUPERVISOR	28,266.41	1,362.03	-		4 2.5% @ 55	2,683.57	400.00	2,588.20	3,836.20	40,567.84
COMMUNITY SERVICES COMMUNITY SERVICES	SENIOR RECREATION SUPERVISOR TENNIS CLERK (HOURLY)	38,522.23 11,725.89	1,022.50	-	2,385.12	2 2% @ 62 2.5% @ 55	2,981.68 1,124.26	550.00	3,266.09	5,228.08 1,591.39	53,955.70 14,441.54
COMMUNITY SERVICES	TENNIS CLERK (HOURLY)	1,225.44	-	-	-	N/A	-	-	-	-	1,225.44
COMMUNITY SERVICES	TENNIS CLERK (HOURLY)	11,812.18	81.00	-	-	N/A	-	-	-	-	11,893.18
COMMUNITY SERVICES COMMUNITY SERVICES	TENNIS CLERK (HOURLY) TENNIS CLERK (RPT)	5,870.88 22,924.38	470.75	-	-	2.5% @ 55 2% @ 62	588.94 1,731.64	-	6,620.56 7,563.69	796.77 3,111.20	13,877.14 35,801.66
COMMUNITY SERVICES	TENNIS CLERK (RPT)	23,723.78	1,176.86	-	-	2.5% @ 55	2,218.71	-	7,563.69	3,219.69	37,902.74
COMMUNITY SERVICES	TENNIS CLERK (RPT)	23,071.12	351.94	-	1,150.00	0 2%@62	1,735.48	-	627.98	3,131.12	30,067.64
COMMUNITY SERVICES	TENNIS CLERK (RPT)	25,050.45 28,600.64	1,524.32 1,412.27	-	-	2.5% @ 55	2,328.82 2,651.33	-	7,563.69 7,563.69	3,399.74 3,881.56	39,867.02 44,109.49
COMMUNITY SERVICES COMMUNITY SERVICES	TENNIS CLERK (RPT) TENNIS CLERK (RPT)	18,836.23	1,412.27	-	-	2.5% @ 55 2.5% @ 55	1,768.64	-	7,563.69	2,556.38	32,170.81
COMMUNITY SERVICES	VENUE COORDINATOR	76,566.57	8,246.85	-		6 2% @ 62	5,703.58	1,200.00	8,756.78	10,391.30	118,583.24
FINANCE	ACCOUNT CLERK I	56,179.63	3,853.85	-		6 2.5% @ 55	5,157.84	1,200.00	10,352.78	7,624.47	90,197.53
FINANCE FINANCE	ACCOUNT CLERK II ACCOUNTANT I	24,436.63 6,722.12	1,455.42	-	476.3	3 2% @ 62 3 2% @ 62	302.83 518.87	100.00 100.00	895.02 653.22	3,316.44 912.30	32,507.57 9,382.89
FINANCE	ACCOUNTANT I	102,063.22	10,959.68	60,826.43	5,828.9	6 2.5% @ 55	9,323.81	1,200.00	10,352.78	13,851.60	214,406.48
FINANCE	ACCOUNTANT II	90,198.27	21,069.94	-		4 2% @ 62	6,823.89	1,200.00	20,237.89	12,241.34	157,931.46
FINANCE FINANCE	ACCOUNTING MANAGER ACCOUNTING TECHNICIAN	154,879.40 57,325.59	- 1,560.02	9,608.51		4 2%@62 1 2%@62	10,954.78 4,332.59	600.00 1,200.00	21,132.59 10,352.78	21,019.59 7,779.99	222,621.02 89,308.19
FINANCE	ACCOUNTING TECHNICIAN	7,388.78	1,560.02	-		4 2% @ 62	4,332.59 575.10	200.00	1,407.50	1,002.77	11,051.00
FINANCE	ACCOUNTING TECHNICIAN	57,325.57	1,813.23	-	6,580.4	3 2% @ 62	4,319.85	1,200.00	10,740.28	7,779.99	89,759.40
FINANCE	ACCOUNTING TECHNICIAN ADMINISTRATIVE INTERN	68,550.72	152.27	-	5,729.90	0 2.5% @ 55 N/A	6,281.11	1,200.00	8,239.08	9,303.42	99,456.49
FINANCE	ADMINISTRATIVE INTERN	2,375.70 18,379.08	-	-	556.70	0 N/A	-	-	-	-	2,375.70 18,935.78
FINANCE	ASST DIRECTOR OF FINANCE	171,671.30	-	17,534.33		5 2.5% @ 55	17,229.74	360.00	15,782.89	14,273.65	252,286.46
FINANCE	BUDGET & FINANCIAL ANALYST	120,769.77	-	12,651.94		3 2.5% @ 55	11,382.41	600.00	10,352.78	16,390.37	178,534.15
FINANCE FINANCE	BUDGET & FINANCIAL ANALYST BUDGET & FINANCIAL ANALYST	63,182.77 114.391.58	1,261.64 -	- 10.576.61	1,943.2	1 2.5% @ 55 2 2% @ 62	- 8.436.67	- 600.00	- 10.740.28	8,574.90 15.524.75	74,962.52 172.841.91
FINANCE	BUDGET & REVENUE OFFICER	150,729.99	-	15,540.43		3 2.5% @ 55	15,037.47	360.00	21,132.59	20,456.45	233,808.11
FINANCE	CUSTOMER SERVICE REP	52,066.45	-	-		9 2.5% @ 55	4,889.36	1,050.00	22,173.81	7,066.24	90,868.85
FINANCE FINANCE	CUSTOMER SERVICE REP CUSTOMER SERVICE REP	67,199.03 57,452.87	947.89 1,740.06	-		5 2.5% @ 55	6,341.38 4.300.32	1,200.00	15,387.57	9,119.97 7.797.27	107,938.40 81.601.74
FINANCE	CUSTOMER SERVICE REP	2,445.74	1,740.06	-		4 2% @ 62 5 2.5% @ 55	4,300.32	400.00	7,642.08	331.93	3,592.19
FINANCE	CUSTOMER SERVICE REP	51,932.09	-	3,697.55		5 2.5% @ 55	4,708.98	1,000.00	6,532.19	7,048.01	79,976.46
FINANCE	CUSTOMER SERVICE REP	67,198.98	2,164.76	-	7,784.4	1 2.5% @ 55	6,341.38	1,200.00	15,748.49	9,119.97	109,557.99
FINANCE FINANCE	CUSTOMER SERVICE REP CUSTOMER SERVICE REP (HRLY)	51,980.39 46,075.68	- 557.88	-	4,992.9	5 2% @ 62 2% @ 62	3,989.98	-	-	7,054.56 6,253.20	68,017.89 52,886.76
FINANCE	CUSTOMER SERVICE REP (HRLY)	16,489.79	117.24	-	-	2%@62	-	-	-	2,237.93	18,844.96
FINANCE	CUSTOMER SERVICE REP (HRLY)	7,041.10	-	-	-	2% @ 62	-	-	-	955.59	7,996.69
FINANCE FINANCE	CUSTOMER SERVICE REP (RPT) CUSTOMER SERVICES SUPERVISOR	45,904.14 93,395.46	273.56 142.62	-	-	2%@62	3,420.42 8,553.87	- 1,200.00	6,908.41 21,705.11	6,229.92 12,675.25	62,736.44 140,336.17
FINANCE	DATA ENTRY SPECIALIST (HOURLY)	668.15	142.02	-	2,003.00	6 2.5% @ 55 N/A	6,555.67	1,200.00	21,705.11	-	668.15
FINANCE	DATA ENTRY SPECIALIST (HOURLY)	37,261.58	-	-	-	2% @ 62	2,786.62	-	6,908.41	5,056.99	52,013.59
FINANCE	DATA ENTRY SPECIALIST (HOURLY)	38,565.32	-	-	-	2.5% @ 55	3,556.56	-	6,908.41	5,233.93	54,264.21
FINANCE FINANCE	DIRECTOR OF FINANCE EXECUTIVE ASSISTANT	234,088.87 70,832.03	67.85	12,000.00		5 2.5% @ 55 2 2% @ 62	23,453.93 5,857.53	360.00 720.00	- 10,230.39	22,744.71 9,613.03	310,777.06 110,918.05
FINANCE	MANAGEMENT ANALYST	18,132.11	-	-		2 2% @ 62	1,403.54	125.00	3,562.90	2,460.82	26,376.48
FINANCE	MANAGEMENT ANALYST	93,337.81	-	9,789.81	4,678.08		8,936.63	600.00	21,132.59	12,667.42	151,142.35
FINANCE FINANCE	PLANNING & RESEARCH ANALYST PLANNING & RESEARCH ANALYST	21,127.87 64,060.69	339.55	5,049.52	4 426 3	2% @ 62 5 2% @ 62	1,635.63 4,631.89	375.00	1,727.10 5,255.93	2,867.39 8,694.05	27,697.54 92,493.44
FINANCE	PRINCIPAL ACCOUNTANT	38,667.58	-	20,611.53	2,274.93	3 2.5% @ 55	3,396.34	325.00	5,976.29	5,247.80	76,499.48
FINANCE	PRINCIPAL ACCOUNTANT	77,449.39	-	-	4,055.30	6 2% @ 62	5,535.48	375.00	11,032.93	10,511.11	108,959.27
FINANCE	PRINCIPAL ACCOUNTANT	91,938.69	1,466.03	4 705 00		4 2% @ 62	7,000.66	875.00	20,824.16	12,477.54	141,266.02
FINANCE FINANCE	PRINCIPAL ACCOUNTANT PURCHASING ANALYST	118,391.54 14,765.38	-	4,785.33 23,323.30		2 2.5% @ 55 9 2.5% @ 55	11,090.08 1,332.19	600.00 100.00	20,375.46 1,306.44	16,067.61 2.003.90	176,495.95 44.396.99
FINANCE	PURCHASING ANALYST	42,775.12	-	12,892.93		9 2% @ 62	3,028.18	325.00	11,791.97	5,805.26	78,610.75
FINANCE	PURCHASING SPECIALIST	34,634.63	158.83	-	2,386.44	4 2%@62	2,685.80	600.00	7,037.50	4,700.47	52,203.67
FINANCE FINANCE	PURCHASING SPECIALIST REVENUE INVESTIGATOR	34,841.91 121,977.57	1,154.81	8.436.46		6 2% @ 62 6 2.5% @ 55	2,688.45 11,663.93	650.00 600.00	4,745.02 21,132.59	4,728.60 16,554.29	51,670.76 189,591.11
FINANCE	SR BUDGET & FINANCIAL ANALYST	121,977.57	-	4,000.00		5 2.5% (0 55 5 2% (0 62	8,883.98	600.00	19,473.16	16,348.70	175,858.48
FINANCE	SR CUSTOMER SERVICES REP	72,766.22	255.54	943.65	5,768.90	0 2.5% @ 55	6,663.80	1,200.00	10,352.78	9,875.53	107,826.42
	UTILITY BILLING & CUST SVC MGR	140,209.24	-	8,826.02		6 2.5% @ 55	13,163.86	600.00	16,889.99	19,028.62	204,807.69
FIRE DEPARTMENT FIRE DEPARTMENT	DEPUTY FIRE CHIEF DEPUTY FIRE MARSHAL	254,808.06 130,081.38	- 28,792.21	38,740.68) 3% @ 50) 2.5% @ 55	55,282.10 11,869.51	360.00 720.00	20,055.86 17,176.99	74,021.23 17.654.11	453,006.34 212,063.09
FIRE DEPARTMENT	EMS ADMINISTRATOR	169,748.66	-	12,814.64		5 2.5% @ 55	16,732.40	600.00	23,703.93	14,012.72	252,909.59
FIRE DEPARTMENT	EXECUTIVE ASSISTANT	79,155.82	-	-	17,709.20	0 2.5% @ 55	8,382.88	720.00	10,352.78	10,742.70	127,063.38
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE ADMINISTRATOR FIRE BATTALION CHIEF 112	113,875.60 197,138.50	72,139,46	4,956.70 11,249.07		2 2.5% @ 55 1 3% @ 50	11,386.67 45,335.37	600.00 360.00	21,132.59 23,263.27	15,454.73 88.141.22	180,101.41 454,780.63
FIRE DEPARTMENT	FIRE BATTALION CHIEF 112 FIRE BATTALION CHIEF 112	197,138.50	72,139.46 33,818.89	40,674.00		4 3%@50 5 3%@50	49,033.30	360.00	23,263.27 24,223.64	79,405.22	454,780.63 466,419.18
FIRE DEPARTMENT	FIRE BATTALION CHIEF 112	197,138.50	43,089.40	16,708.71	17,153.74	4 2.5% @ 55	46,564.02	360.00	24,223.64	17,729.95	362,967.96
FIRE DEPARTMENT	FIRE BATTALION CHIEF 80	191,532.06	18,155.65	59,887.88	45 442 0	1 3% @ 50	50,007.60	360.00	19,810.41	85,634.57	470,832.08

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
	FIRE BATTALION CHIEF 80	197,138.50	52,694.55	41,332.07	18,292.5	9 3% @ 50	46,686.22	360.00	23,940.00	88,141.22	468,585.15
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE CADET FIRE CADET	10,233.69 10,794.46	-	-	35.6	N/A 7 N/A	-	-	-	-	10,233.69 10,830.13
FIRE DEPARTMENT	FIRE CADET	5,417.98	-	-	-	N/A	-	-	-	-	5,417.98
FIRE DEPARTMENT	FIRE CADET	6,298.42	-	-	-	N/A	-	-	-	-	6,298.42
FIRE DEPARTMENT	FIRE CADET	1,758.82	-	-	-	N/A	-	-	-	-	1,758.82
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE CADET FIRE CADET	4,099.26 6,306.09	-	-	236.4	6 N/A N/A	-	-	-	-	4,335.72 6,306.09
FIRE DEPARTMENT	FIRE CAPTAIN 112	167,492.00	85,745.65	6,537.62	15,049.3		39,335.87	360.00	24,223.64	74,886.18	413,630.33
FIRE DEPARTMENT	FIRE CAPTAIN 112	96,630.00	45,003.18	88,170.82	13,897.3		23,899.73	210.00	12,046.57	43,203.57	323,061.23
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE CAPTAIN 112 FIRE CAPTAIN 112	167,492.00 167,492.00	73,957.05 67,016.54	728.18 38.306.82	13,160.2 19.635.9		37,141.03 40,669.76	360.00 360.00	21,422.71 24,223.64	74,886.18 74,886.18	389,147.38 432.590.85
FIRE DEPARTMENT	FIRE CAPTAIN 112	152.022.41	56.833.65	14.513.52	35.179.5		40,009.70	360.00	22,739.95	67.969.68	389.840.42
FIRE DEPARTMENT	FIRE CAPTAIN 112	167,492.00	57,745.49	16,855.00	19,341.3	3 3%@50	40,600.57	360.00	24,223.64	74,886.18	401,504.26
FIRE DEPARTMENT	FIRE CAPTAIN 112	160,473.03	92,415.91	47,650.86	34,724.0		42,356.24	360.00	24,223.64	71,747.98	473,951.71
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE CAPTAIN 112 FIRE CAPTAIN 112	166,471.34 154,134.50	82,020.44 96,908.03	23,750.23 29,752.72	22,469.0 18,525.0		40,589.92 37,596.09		22,173.81 24,223.64	74,429.84 68,914.00	432,264.63 430.414.03
FIRE DEPARTMENT	FIRE CAPTAIN 112	162,048.48	78,097.80	5,661.58	17,338.0		37,464.13	360.00	21,377.37	72,452.37	394,799.74
FIRE DEPARTMENT	FIRE CAPTAIN 112	167,492.00	41,101.64	12,701.66	14,678.5	4 3% @ 50	39,594.87	360.00	24,223.64	74,886.18	375,038.53
FIRE DEPARTMENT	FIRE CAPTAIN 112	167,492.00	82,668.05	8,009.94	15,970.2		38,594.41	360.00	15,748.49	74,886.18	403,729.31
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE CAPTAIN 112 FIRE CAPTAIN 112	159,666.94 167,492.01	75,795.01 100,195.95	36,092.58 9,466.29	14,026.7 10,150.3		37,750.65 38,594.42	360.00 360.00	24,223.64 24,223.64	71,387.57 74,886.19	419,303.12 425,368.86
FIRE DEPARTMENT	FIRE CAPTAIN 112	167,492.01	39,335.46	9,959.77	21,209.3		40,619.20	360.00	22,616.70	74,886.19	376,478.66
FIRE DEPARTMENT	FIRE CAPTAIN 80	167,492.26	16,939.01	4,856.04	33,180.6	4 3% @ 50	40,889.22	360.00	24,223.64	74,886.30	362,827.11
FIRE DEPARTMENT	FIRE CHIEF	275,649.88	-	59,647.79	9,195.9		60,842.59	360.00	23,450.88	83,339.67	512,486.74
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE ENGINEER 112 FIRE ENGINEER 112	142,304.47 134,514.88	51,627.10 46,550.87	6,348.00 6,613.99	15,884.0 16,874.7		33,546.82 32,088.81	360.00 360.00	21,156.27 20,728.57	63,624.76 60,142.01	334,851.46 317,873.84
FIRE DEPARTMENT	FIRE ENGINEER 112	142,304.47	101,832.61	-	8,716.4		31,588.85	360.00	24,223.64	63,624.76	372,650.82
FIRE DEPARTMENT	FIRE ENGINEER 112	142,304.47	45,289.28	-	16,769.7	5 3% @ 50	32,482.16		20,665.58	63,624.76	321,496.01
FIRE DEPARTMENT	FIRE ENGINEER 112	142,304.47	63,336.88	6,824.10	13,748.1		32,413.18	360.00	23,182.87	63,624.76	345,794.42
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE ENGINEER 112 FIRE ENGINEER 112	142,304.47 142,304.47	68,721.50 75.607.02	6,982.80 54,428.81	15,687.7 14,607.3		33,673.51 33,691.07	360.00 360.00	21,422.71 22,616.70	63,624.76 63.624.76	352,777.50 407,240.20
FIRE DEPARTMENT	FIRE ENGINEER 112	142,304.47	85,091.66	43,757.29	13,057.5		33,766.32		24,223.64	63,624.76	406,185.69
FIRE DEPARTMENT	FIRE ENGINEER 112	142,304.47	93,772.99	650.93	16,513.1	0 3% @ 50	33,224.05	360.00	24,223.64	63,624.76	374,673.95
FIRE DEPARTMENT	FIRE ENGINEER 112	136,523.30	60,463.88	15,040.59	14,546.6		30,688.80	360.00	19,807.06	61,039.98	338,470.23
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE ENGINEER 112 FIRE ENGINEER 112	136,831.25 142,304.47	33,307.22 10,681.43	8,252.40 7,511.80	12,217.0 13,582.6		31,150.05 33,881.16	345.00 360.00	24,312.39 24,223.64	61,177.67 63,624.76	307,593.04 296,169.93
FIRE DEPARTMENT	FIRE ENGINEER 112	142,304.47	99,007.18	43,308.70	18,363.8		33,680.49	360.00	9,573.54	63,624.76	410,222.94
FIRE DEPARTMENT	FIRE ENGINEER 112	142,304.47	59,658.33	29,835.60	12,587.8		33,510.48	360.00	24,223.64	63,624.76	366,105.16
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE ENGINEER 112 FIRE ENGINEER 112	142,304.47 142,304.47	23,171.67 52,315.05	24,122.40 13,965.60	17,089.4 17,333.8		33,666.08 32,803.56	360.00 360.00	20,055.86 19,807.06	63,624.76 63,624.76	324,394.70 342,514.38
FIRE DEPARTMENT	FIRE ENGINEER 112 FIRE ENGINEER 112	136,831.25	21.646.27	19,178,86	17,333.6		32,803.56	360.00	21.674.34	18,570.17	268.430.60
FIRE DEPARTMENT	FIRE ENGINEER 112	142,304.47	76,692.84	25,868.10	12,677.8		33,673.52	360.00	24,223.64	63,624.76	379,425.17
FIRE DEPARTMENT	FIRE INSPECTOR	88,606.96	9,154.12	-		4 2.5% @ 55	8,103.46	720.00	20,934.71	12,025.37	142,878.36
	FIRE INSPECTOR	93,269.77 93,269.77	12,315.66 14,690.46	1.076.19	5,916.3		8,780.89	720.00 720.00	21,132.59 21,319.31	12,658.19 12,658.19	154,793.46 155,181.26
FIRE DEPARTMENT FIRE DEPARTMENT	FIRE INSPECTOR FIREFIGHTER 112	120,904.42	6,677.86	5,932.72	2,920.4 15,107.6		8,526.89 28,528.75	360.00	20,470.61	54,056.73	252,038.73
FIRE DEPARTMENT	FIREFIGHTER 112	120,904.41	80,197.99	3,775.37	16,541.2		28,212.19	360.00	9,573.54	54,056.73	313,621.51
FIRE DEPARTMENT	FIREFIGHTER 112	105,165.34	16,126.98	11,310.75	5,107.6	4 2.7% @ 57	23,513.55	360.00	22,195.25	47,019.74	230,799.25
	FIREFIGHTER 112	104,945.00 104,945.00	63,370.36 43,322.62	7,593.42 12,604.19	13,698.0		24,144.12 23,248.37	360.00 360.00	22,195.25 9,573.54	46,921.23 46.921.23	283,227.41 248,513.41
FIRE DEPARTMENT FIRE DEPARTMENT	FIREFIGHTER 112 FIREFIGHTER 112	104,945.00	43,322.62 51,345.30	5,904.89	7,538.4 21,949.9		23,248.37 29,001.41	360.00	9,573.54 19,585.73	46,921.23 52,409.61	248,513.41 297,777.29
FIRE DEPARTMENT	FIREFIGHTER 112	111,029.37	51,486.99	16,534.32	3,907.4	6 2.7% @ 57	24,638.18	360.00	24,223.64	49,641.57	281,821.53
FIRE DEPARTMENT	FIREFIGHTER 112	89,006.52	51,252.35	5,295.39	24,300.8		22,558.79		6,811.92	39,795.09	239,420.94
FIRE DEPARTMENT FIRE DEPARTMENT	FIREFIGHTER 112 FIREFIGHTER 112	116,974.82 120,904.41	16,483.73 185,886.29	3,485.11 6,234.15	12,801.2 23,372.0		26,791.73 29,923.98	360.00 360.00	19,893.49 9,573.54	52,299.80 54,056.73	249,089.96 430,311.14
FIRE DEPARTMENT	FIREFIGHTER 112	120,904.41	36,511.04	11,310.75		1 2.7% @ 57	29,923.96 24,065.85	360.00	9,573.54	47,019.74	245,267.08
FIRE DEPARTMENT	FIREFIGHTER 112	95,659.65	26,472.45	1,751.22	6,302.6	2 2.7% @ 57	20,845.88	345.00	16,713.22	42,769.72	210,859.76
FIRE DEPARTMENT	FIREFIGHTER 112	95,725.62	27,083.06	5,768.75	7,314.8	3 2.7% @ 57	20,845.88	345.00	7,977.95	42,799.22	207,860.36
FIRE DEPARTMENT FIRE DEPARTMENT	FIREFIGHTER 112 FIREFIGHTER 112	120,904.41 104,945.00	131,262.37 25,159.56	5,932.72 9,788.15	14,160.7	6 3% @ 50 7 2.7% @ 57	28,642.78 23,898.32	360.00 360.00	21,156.27 9,573.54	54,056.73 46,968.50	376,476.03 231,346.95
FIRE DEPARTMENT	FIREFIGHTER 112	7,485.82	25,159.56	677.74	3.7		23,090.32	30.00	9,073.04	3,346.93	11,864.34
FIRE DEPARTMENT	FIREFIGHTER 112	116,963.84	56,609.27	7,146.87	20,127.5	6 2.7% @ 57	28,836.78	360.00	24,223.64	52,294.89	306,562.85
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	129,521.03	57,416.08	601.99	25,071.1		31,061.49	360.00	22,790.41	17,578.06	284,400.20
FIRE DEPARTMENT FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112 FIREFIGHTER PARAMEDIC 112	138,468.08 138,468.08	63,581.19 98,797.67	21,001.26 50,502.39	13,819.5 12,481.8		33,087.59 32,771.65		24,223.64 24,223.64	61,909.50 61,909.50	356,450.79 419,514.73
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112 FIREFIGHTER PARAMEDIC 112	138,468.08	74,812.92	28,413.47	17,971.9	3 3% @ 55	32,771.65	360.00	16,549.40	61,909.50	371,257.00
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	138,468.08	62,519.43	10,500.63	12,552.5	3 3%@50	32,827.80	360.00	24,223.64	61,909.50	343,361.61
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	150,267.37	72,677.14	1,853.05	17,849.0		31,886.95	360.00	15,065.07	67,185.00	357,143.61
FIRE DEPARTMENT FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112 FIREFIGHTER PARAMEDIC 112	127,158.62 138.468.08	57,524.91 59,593,59	14,408.25 12,971.36	17,115.4) 3% @ 55 3 2.7% @ 57	30,117.28 32,608.87	360.00 360.00	14,728.05 20,375.46	56,853.01 61.909.50	318,265.51 342.835.64
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112 FIREFIGHTER PARAMEDIC 112	134,249.00	45,767.93	2,851.00			32,008.87	360.00	20,375.46	60,023.14	305,966.18
						2 2.7% @ 57	,				

Department	Title		Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	138,468.08	69,757.03	6,794.53		2.5% @ 55	32,278.51	360.00	7,716.23	18,792.32	292,144.66
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	138,468.08	54,125.02	17,140.73		3% @ 50	33,610.17	360.00 360.00	24,223.64	61,909.50 61,909.50	346,257.34
FIRE DEPARTMENT FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112 FIREFIGHTER PARAMEDIC 112	138,468.08 138,468.08	43,090.09 88,324.90	18,067.26 601.99		3% @ 50 3% @ 55	32,849.41 30,743.29	360.00	21,132.59 21,422.71	61,909.50	331,840.69 351,121.02
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	138,468.08	73,741.54	27,178.11		2.7% @ 57	32,608.87	360.00	11,320.60	61,909,50	363.355.12
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	138,468.08	24,388.83	13,383.15	13,127.27	2.7% @ 57	32,612.37	360.00	24,223.64	61,909.50	308,472.84
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	150,267.37	41,510.67	4,323.79		3% @ 55	32,401.77	360.00	21,018.69	67,185.00	333,232.13
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	135,379.29	68,531.57	2,110.42		2.5% @ 55	31,604.72	360.00	23,850.20	18,373.12	298,072.92
FIRE DEPARTMENT FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112 FIREFIGHTER PARAMEDIC 112	127,158.62 138,468.08	53,710.29 33.126.18	8,372.28 6,621.92		2.7% @ 57 3% @ 50	28,418.99 32,143.04	360.00 360.00	24,859.35 21,156.27	56,853.01 61.909.50	303,394.43 306.474.82
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	138,468.08	104,356.12	6,176.84		3% @ 50	32,777.64	360.00	15,583.00	61,909.50	377,644.96
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	138,468.08	33,623.25	6,794.53		3% @ 50	32,605.85	360.00	24,223.64	61,909.50	311,845.55
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	138,468.08	47,363.22	25,325.06		3% @ 55	32,771.65	360.00	20,995.01	61,909.50	342,945.90
FIRE DEPARTMENT FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112 FIREFIGHTER PARAMEDIC 112	138,468.08 134,249.02	59,430.88 38,512.93	24,681.72 13,456.46		3% @ 50 2.7% @ 57	31,944.82 31,602.65	360.00 360.00	24,223.64 17,326.48	61,909.50 60,023.14	349,692.48 312,627.79
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	134,249.02	84,361.50	6,794.52		2.7% @ 57	32,771.65	360.00	20,055.86	61,909.50	361,471.73
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 112	136,185.76	12,862.49	28,567.90		3% @ 50	32,771.65	360.00	21,319.31	60,889.07	310,631.51
FIRE DEPARTMENT	FIREFIGHTER PARAMEDIC 80	135,113.01	31,780.06	20,878.57	36,469.31	3% @ 50	34,706.86	360.00	19,666.74	60,409.44	339,383.99
FIRE DEPARTMENT	PLAN CHECK INSPECTOR	116,211.65	466.73	-	6,807.10	2.5% @ 55	10,610.03	720.00	19,933.25	15,771.77	170,520.52
FIRE DEPARTMENT	SECRETARY SAFETY SUPPORT	67,593.24	-	-		2.5% @ 55	6,195.21	720.00	7,838.62 10,352.78	9,173.48	97,601.45
FIRE DEPARTMENT HUMAN RESOURCES	SECRETARY SAFETY SUPPORT ADMINISTRATIVE INTERN	67,593.24 582.60	-	-	5,729.9U -) 2.5% @ 55 N/A	6,195.21	720.00	10,352.76	9,173.48	99,764.61 582.60
HUMAN RESOURCES	ASST DIRECTOR HUMAN RESOURCES	6,768.92	-	16,809.77	11,954.83	2.5% @ 55	1,522.97	15.00	346.95	918.65	38,337.09
HUMAN RESOURCES	ASST DIRECTOR HUMAN RESOURCES	81,730.82	-	-	5,527.00	2.5% @ 55	7,961.38	180.00	3,683.37	11,092.17	110,174.74
HUMAN RESOURCES	DIRECTOR OF HUMAN RESOURCES	206,683.15	-	17,190.78	18,754.10	2.5% @ 55	20,833.52	360.00	16,549.40	19,025.32	299,396.26
HUMAN RESOURCES HUMAN RESOURCES	EXECUTIVE ASSISTANT EXECUTIVE ASSISTANT III	79,155.82 32,087.56	1,143.18	-	27,615.21	2% @ 62 2.5% @ 55	7,469.80	720.00	15,748.49	10,742.70 4,354.79	142,595.20 36,442.35
HUMAN RESOURCES	HUMAN RESOURCES ANALYST	96,067.51	-	5,945.67	6 072 02	2.5% @ 55	7,094.27	600.00	16,549.40	13,037.89	145,366.75
HUMAN RESOURCES	HUMAN RESOURCES ANALYST	86,188.39	-	-		2% @ 62	6,370.63	600.00	8,409.49	11,697.13	119,346.76
HUMAN RESOURCES	HUMAN RESOURCES ANALYST	18,456.72	-	19,384.17	1,267.30	2.5% @ 55	1,622.67	125.00	1,633.05	2,504.87	44,993.77
HUMAN RESOURCES	HUMAN RESOURCES ANALYST	83,389.81		3,158.68		2% @ 62	6,279.01	600.00	10,352.78	11,317.32	122,568.92
HUMAN RESOURCES	HUMAN RESOURCES ASSOCIATE I	79,480.91	648.41	1,030.73		2% @ 62	5,879.30 4,881.09	720.00	10,352.78	10,786.82 8,227.43	115,647.62
HUMAN RESOURCES HUMAN RESOURCES	HUMAN RESOURCES ASSOCIATE I HUMAN RESOURCES ASSOCIATE I	60,622.45 20,813.37	1,307.39 96.45	-	12,169.47 1,906.21		1,616.33	720.00 240.00	7,838.62 3,580.09	2,824.70	95,766.45 31,077.16
HUMAN RESOURCES	HUMAN RESOURCES ASSOCIATE II	85,128.88	-	-	6,833.87		6,293.16	720.00	15,748.49	11,553.34	126,277.74
HUMAN RESOURCES	HUMAN RESOURCES ASSOCIATE II	76,604.34	2,582.69	-		2% @ 62	5,668.64	720.00	7,838.62	10,396.42	111,854.72
HUMAN RESOURCES	HUMAN RESOURCES MANAGER	141,936.25	-	9,469.36	22,829.72	2.5% @ 55	13,761.95	600.00	10,352.78	19,263.00	218,213.07
HUMAN RESOURCES HUMAN RESOURCES	HUMAN RESOURCES MANAGER OFFICE ASSISTANT III	103,062.98 32,783.78	- 60.72	-	2 961 06	2.5% @ 55 2% @ 62	9,420.38 2,543.81	25.00 360.00	5,176.39	13,987.28 4,449.28	126,495.64 48,235.94
HUMAN RESOURCES	PROGRAM OPERATIONS SPECIALIST	25,206.25	497.62		978.43		2,043.01	-	5,170.59	4,449.20	26,682.30
HUMAN RESOURCES	RISK MANAGER	155,045.79	25,157.93	-	-	2.5% @ 55	14,122.35	-	6,908.41	21,042.17	222,276.65
HUMAN RESOURCES	RISK MGT & BENEFITS ANALYST	100,966.14	-	10,228.70		2.5% @ 55	9,494.87	600.00	7,838.62	13,702.71	148,903.07
HUMAN RESOURCES	RISK MGT & BENEFITS ANALYST	85,800.31	-	-	6,089.96	2% @ 62	6,342.20	600.00	11,354.25	11,644.46	121,831.18
INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT	ADMINISTRATIVE INTERN ADMINISTRATIVE INTERN	528.51 2,511.64	-	-	-	N/A N/A	-	-	-	-	528.51 2,511.64
INFORMATION TECHNOLOGY DEPT	ADMINISTRATIVE INTERN	2,511.64 576.40	-	-	-	N/A N/A	-	-	-	-	2,511.64 576.40
INFORMATION TECHNOLOGY DEPT	ADMINISTRATIVE INTERN	3,230.17	-	-	-	N/A	-	-	-	-	3,230.17
INFORMATION TECHNOLOGY DEPT	ADMINISTRATIVE INTERN	1,276.83	-	-	-	N/A	-	-	-	-	1,276.83
INFORMATION TECHNOLOGY DEPT	ART DIRECTOR	114,908.11	-	16,913.45	4,885.30		10,734.63	600.00	21,132.59	15,594.85	184,768.94
INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT	ASST CHIEF INFORMATION OFFICER BUSINESS INFORMATION SYS ADMIN	184,824.15 130,775.88	-	18,241.21 11,863.00		i 2.5% @ 55 i 2.5% @ 55	18,125.11 12,593.74	360.00 600.00	22,616.70 10,352.78	16,058.70 17,748.36	266,612.43 193,403.73
INFORMATION TECHNOLOGY DEPT	CABLE TV PRGRM OPS SPECIALIST	80,379.99	-			2.5% @ 55	7,355.08	1,200.00	21,132.59	10,908.84	124,136.60
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT	3,795.60	-	-	-	N/A	-	-	-	-	3,795.60
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT	96.79	-	-	-	N/A	-	-	-	-	96.79
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT	7,070.73	-	-	-	N/A	-	-	-	-	7,070.73
INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT CABLE TV/VIDEO ASSISTANT	1,987.18 648.46	-	-	-	N/A N/A	-	-	-	-	1,987.18 648.46
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT CABLE TV/VIDEO ASSISTANT	14,506.60	-	-	-	N/A N/A	-	-	-	-	14.506.60
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT	402.39	-	-	-	N/A	-	-	-	-	402.39
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT	19,226.34	-	-	-	N/A	-	-	-	-	19,226.34
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT	84.87	-	-	-	N/A	-	-	-	-	84.87
INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT CABLE TV/VIDEO ASSISTANT	190.96 1.086.91	-	-	-	N/A N/A	-	-	-	-	190.96 1.086.91
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT CABLE TV/VIDEO ASSISTANT	266.83	-	-	-	N/A N/A	-	-	-	-	266.83
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSISTANT	18,482.46	-	-	-	N/A	-	-	-	-	18,482.46
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSOCIA I (RPT)	49,612.70	-	-	-	2.5% @ 55	4,566.38	-	7,563.69	6,733.23	68,476.00
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSOCIA I (RPT)	50,149.71		-		2% @ 62	3,733.30	-	5,354.17	6,806.11	66,043.29
INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO ASSOCIATE II	78,014.93	287.88	-		2% @ 62	5,771.95	-	15,583.00	10,587.86	116,014.52
INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT	CABLE TV/VIDEO PRODUCTN COORD CABLE TV/VIDEO SPEC (HOURLY)	85,326.13 112.60	6,152.43	-	5,744.98	2.5% @ 55 2.5% @ 55	7,804.16 12.84	1,200.00	8,239.08	11,580.11 15.28	126,046.88 140.72
			-			2.070 (2000		-			305.641.10
INFORMATION TECHNOLOGY DEPT	CHIEF INFORMATION OFFICER	207,957.59	-	28,396.25	9,686.48	2.5% @ 55	20,565.38	360.00	22,616.70	16,058.70	305,641.10

INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT			Overtime Pay	Lump Sum Pay	Other Pay	Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
INFORMATION TECHNOLOGY DEPT	COMMUNICATIONS SPECIALIST	24,941.21	6,307.66	-		2% @ 62	1,928.26	300.00	3,992.90	3,384.92	42,314.68
INFORMATION TECHNOLOGY DEPT	COMMUNICATIONS SPECIALIST EXECUTIVE ASSISTANT	443.79 79,155.82	- 9,620.15	53,465.36 4,332.28		2.5% @ 55	40.93 8,463.05	- 720.00	- 10,352.78	60.23 10,742.70	54,024.96 143,726.70
INFORMATION TECHNOLOGY DEPT	GIS COORDINATOR	130,775.86	9,020.15	4,332.28 5,812.50		2.5% @ 55 2.5% @ 55	12,218.90	600.00	21,132.59	17,748.36	192,786.38
INFORMATION TECHNOLOGY DEPT	GIS INTEGRATOR	116,396.53	-	4,694.49		2% @ 62	9,085.15	600.00	20,776.81	15,796.86	179,075.36
INFORMATION TECHNOLOGY DEPT	GRAPHIC ARTIST	74,229.30	-	-	5,768.90	2.5% @ 55	6,796.71	1,200.00	7,838.62	10,074.09	105,907.63
INFORMATION TECHNOLOGY DEPT	IT SYSTEMS ARCHITECT	130,775.88	-	8,408.43		2.5% @ 55	12,297.50	600.00	21,946.00	17,748.36	195,328.24
INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT	MANAGEMENT ANALYST MULTIMEDIA SERVICES MANAGER	96,067.58 134,738.99	-	4,645.67 8,535.97	6,206.96	2.5% @ 55 2.5% @ 55	9,023.90 12,657.23	600.00 600.00	10,352.78 15,748.49	13,037.90 18,286,22	139,934.79 196,656.87
INFORMATION TECHNOLOGY DEPT	NETWORK ADMINISTRATOR	130,775.87	-	4,200.00		2.5% @ 55	12,007.20	600.00	18,165.55	17,748.36	189,162.75
INFORMATION TECHNOLOGY DEPT	NETWORK INTEGRATOR	104,832.78	-	4,771.72		2% @ 62	7,929.59	600.00	22,616.70	14,227.47	160,174.46
INFORMATION TECHNOLOGY DEPT	REPROGRAPHICS ASSISTANT	59,045.76	1,189.84	765.72		2.5% @ 55	5,418.18	1,200.00	7,755.99	8,013.45	89,118.84
INFORMATION TECHNOLOGY DEPT	REPROGRAPHICS ASSISTANT	59,045.74	-	-		2.5% @ 55	5,418.18	1,200.00	7,838.62	8,013.44	87,414.11
INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT	REPROGRAPHICS SUPERVISOR SECURITY ADMINISTRATOR	86,387.78 120,769.74	2,805.82	1,120.30 5,920.26		2.5% @ 55 2.5% @ 55	7,900.54 11,336.55	1,200.00 600.00	21,132.59 20,776.81	11,724.19 16,390.37	135,491.38 180,854.13
INFORMATION TECHNOLOGY DEPT	SENIOR GRAPHIC ARTIST	78,685.96	5,895.99	-		2% @ 62	5,821.11	1,200.00	8,116.68	10,678.93	116,216.62
INFORMATION TECHNOLOGY DEPT	SENIOR MANAGEMENT ANALYST	108,134.15	-	1,800.00	6,134.94		11,029.70	600.00	10,352.78	14,675.52	152,727.09
INFORMATION TECHNOLOGY DEPT	SENIOR SUPPORT SPECIALIST	92,397.05	23,547.92	-		2.5% @ 55	8,446.26	1,200.00	21,132.59	12,539.75	162,483.72
INFORMATION TECHNOLOGY DEPT	SENIOR SUPPORT SPECIALIST	92,397.00	13,121.42	-		2.5% @ 55	8,446.26	1,200.00	10,740.28	12,539.74	144,189.67
INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT	SYSTEMS INTEGRATOR SYSTEMS INTEGRATOR	120,769.74 90,145.12	-	8,840.51	4,575.86	2% @ 62 2% @ 62	8,903.88 6,727.11	600.00 550.00	20,934.71 9,490.05	16,390.37 12,234.12	181,015.07 125,253.95
INFORMATION TECHNOLOGY DEPT	SYSTEMS INTEGRATOR	120,769.79	-	9,860.77		2.5% @ 55	11,275.43	600.00	22,616.70	16,390.38	184,299.42
INFORMATION TECHNOLOGY DEPT	SYSTEMS INTEGRATOR	101,032.72	-	4,471.35		2% @ 62	8,096.53	550.00	7,838.62	13,711.74	150,906.65
INFORMATION TECHNOLOGY DEPT	SYSTEMS INTEGRATOR	105,918.80	-	2,800.00		2.5% @ 55	11,612.53	700.00	22,173.81	14,374.86	179,345.71
INFORMATION TECHNOLOGY DEPT INFORMATION TECHNOLOGY DEPT	SYSTEMS INTEGRATOR WEB APPLICATIONS INTEGRATOR	110,677.69 104.832.73	-	2,000.00 4.371.72	5,819.06		8,585.97 7.997.09	600.00 600.00	25,125.94 10.352.78	15,020.72 14,227,47	167,829.38 152.274.09
	WEB COORDINATOR	104,832.73	-	4,371.72		2% @ 62 2% @ 62	8,081.46	600.00	7,716.23	14,227.47	152,274.09
POLICE DEPARTMENT	ADMIN ASSIST SAFETY SUPPORT	1,171.14		-		2% @ 62	92.10	30.00	-	158.94	1,457.14
POLICE DEPARTMENT	ADMIN CLERK II SAFETY SUPPORT	60,980.68	9,984.88	1,465.88	5,898.12	2.5% @ 55	5,732.09	720.00	10,352.78	8,276.05	103,410.48
POLICE DEPARTMENT	ASSISTANT CHIEF OF POLICE	257,170.86	(1,217.55)	22,444.06		3% @ 55	56,300.53	360.00	16,549.40	75,077.65	442,416.97
POLICE DEPARTMENT	CHIEF OF POLICE	285,353.38	-	38,242.80		3% @ 55	62,508.21	360.00	15,420.63	72,426.17	490,301.18
POLICE DEPARTMENT POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER	79,282.73 45,724.97	19,338.09 9,279.90	-	10,965.99 5,917.57		8,444.94 4,581.19	720.00 420.00	3,170.78 6.265.16	10,759.92 6,205.60	132,682.46 78,394.39
POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER	72,512.27	36,167.69	-		2% @ 62	6,106.77	660.00	7,185.41	9,841.07	143,546.00
POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER	42,356.87	12,070.83	-	6,329.70	2.5% @ 55	4,472.03	390.00	-	5,748.50	71,367.93
POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER	67,508.29	47,026.05	-	9,056.41	2% @ 62	5,599.73	720.00	7,838.62	9,161.95	146,911.05
POLICE DEPARTMENT POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER	47,715.35 79.086.47	323.80 31.608.10	-	- E 001 60	2.5% @ 55 2.5% @ 55	4,388.85 8,104.87	- 720.00	20.776.81	6,475.73 10.733.29	58,903.73 157.021.16
POLICE DEPARTMENT POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER	76,063.24	29.821.05	-		2.5% @ 55	8,567.64	720.00	20,776.81	10,733.29	159.426.03
POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER	45,528.73	1,687.97	-		2.5% @ 55	4,508.74	420.00	4,637.67	6,178.97	69,092.41
POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER	56,648.16	2,590.80	-		2% @ 62	4,513.40	570.00	5,878.97	7,688.05	86,829.62
POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER	22,425.10	8,770.53	-		2.5% @ 55	2,417.88	270.00	6,265.16	3,043.44	47,453.04
POLICE DEPARTMENT POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER	77,860.36 79,086.54	8,795.92 46,819.28	-		2.5% @ 55 2.5% @ 55	7,966.27 8,776.53	720.00 720.00	21,132.59 24,009.23	10,566.89 10,733.30	133,920.80 175,995.07
POLICE DEPARTMENT	COMMUNICATIONS DISPATCHER	79,086.46	36,386.14	-		2.5% @ 55	8,110.98	720.00	21,132.59	10,733.29	164,594.77
POLICE DEPARTMENT	COMMUNICATIONS SUPERVISOR	95,687.94	66,458.94	-		2.5% @ 55	10,345.25	720.00	15,387.57	12,986.37	213,239.81
POLICE DEPARTMENT	COMMUNICATIONS SUPERVISOR	95,688.02	105,443.75	-		2.5% @ 55	10,411.54	720.00	15,387.57	12,986.38	252,291.01
POLICE DEPARTMENT POLICE DEPARTMENT	COMMUNICATIONS SUPERVISOR COMMUNICATIONS SUPERVISOR	86,560.03	22,993.82	-		2.5% @ 55	8,709.59	720.00	10,352.78	11,747.57	146,852.69
POLICE DEPARTMENT POLICE DEPARTMENT	COMMUNICATIONS SUPERVISOR COMMUNITY SERVICE OFFICER	95,687.91 13,815.68	75,431.81	-		2.5% @ 55 2% @ 62	9,927.47 189.91	720.00 30.00	10,352.78	12,986.37 1,875.01	210,935.30 16,068.46
POLICE DEPARTMENT	COMMUNITY SERVICE OFFICER	77,860.36	778.34	-		2% @ 62	5,816.45	720.00	15,748.49	10,566.89	117,214.45
POLICE DEPARTMENT	COMMUNITY SERVICE OFFICER	36,144.72	791.65	-	2,028.08	2% @ 62	1,922.52	270.00	2,585.33	4,905.41	48,647.71
POLICE DEPARTMENT	COMMUNITY SERVICE OFFICER	36,997.09	7,141.72	201.90	4,750.00		2,773.99	420.00	6,039.12	5,021.09	63,344.92
POLICE DEPARTMENT POLICE DEPARTMENT	COMMUNITY SERVICE OFFICER COMMUNITY SERVICE OFFICER	74,000.17 64,849.29	20,414.95 2,595.86	833.04	9,111.27	2% @ 62 2% @ 62	5,675.25 4,947.37	720.00 720.00	10,352.78 7,716.23	10,043.00 8,801.08	131,150.46 96,486.02
POLICE DEPARTMENT	CRIME ANALYST	99.966.08	2,090.00	1,997.39		2% @ 62	7,379.91	600.00	19,658.54	13.566.98	149,116.12
POLICE DEPARTMENT	DETECTIVE SPECIALIST	53,169.97	3,230.06	10,064.52	-	2% @ 62	3,957.49	570.00	-	7,216.01	78,208.05
POLICE DEPARTMENT	DETECTIVE SPECIALIST	67,593.31	6,336.33	7,043.71	7,127.79	2% @ 62	13,968.07	2,880.00	15,582.61	9,173.49	129,705.30
POLICE DEPARTMENT	EXECUTIVE ASSISTANT I	9,722.52	270.84	-	-	N/A	-	-	-	-	9,993.36
POLICE DEPARTMENT POLICE DEPARTMENT	EXECUTIVE ASSISTANT I EXECUTIVE ASSISTANT III	23,941.31 80,477.72	- 32,037.26	- 3,072.63	9 260 64	N/A 2.5% @ 55	- 7.683.70	- 720.00	- 7,838.62	- 10.922.10	23,941.31 152,012.68
POLICE DEPARTMENT	JAIL SUPERVISOR	72,773.28	444.25	-		2.5% @ 55	6,635.63	600.00	20,728.57	9,876.49	114,054.31
POLICE DEPARTMENT	MANAGEMENT ANALYST	78,019.20	42,661.29	1,647.05	14,665.21		7,999.33	715.00	10,352.78	10,588.44	166,648.31
	MANAGEMENT ASSISTANT	1,278.90	-	-	1.15	2% @ 62	100.37	30.00	-	173.57	1,583.99
POLICE DEPARTMENT	PERMIT PARKING ASSISTANT (RPT)	25,875.81	1,099.78	-	-	2.5% @ 55	2,419.61	-	630.31	3,511.76	33,537.26
POLICE DEPARTMENT POLICE DEPARTMENT	PERMIT PARKING ASST (HOURLY) PERMIT PARKING ASST (HOURLY)	15,290.01 989.11	-	-	-	2% @ 62 N/A	1,178.37	-	-	2,075.10	18,543.48 989.11
POLICE DEPARTMENT	PERSONNEL/TRAINING SPECIALIST	59,614.54	20,917.16	-	1.483.86	2.5% @ 55	5,495.92	30.00	655.28	8,090.64	96,287.40
POLICE DEPARTMENT	PERSONNEL/TRAINING SPECIALIST	59,844.46	5,443.83	4,880.96		2% @ 62	5,410.69	660.00	7,434.50	8,121.84	99,781.38
POLICE DEPARTMENT	POLICE CADET	1,069.77	-	-	-	N/A	-	-	-	-	1,069.77
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE CADET POLICE CADET	4,826.18 17,292.06	204.89	-	-	N/A N/A	-	-	-	-	4,826.18 17,496.95

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
POLICE DEPARTMENT	POLICE CADET	8,223.02	99.83	-	-	N/A	-	-	-	-	8,322.85
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE CADET POLICE CADET	472.41 25.33	53.81	-	-	N/A N/A	-	-	-	-	526.22 25.33
POLICE DEPARTMENT	POLICE CADET POLICE CAPTAIN	163,012.00	10,285.73	247,291.00	- 700.8		35.551.75	390.00	17,658.51	22,128.23	497,018.11
POLICE DEPARTMENT	POLICE CAPTAIN	238,377.11	12,721.07	22,503.73	3,330.0	6 3% @ 50	50,812.22	360.00	21,132.59	66,674.91	415,911.69
POLICE DEPARTMENT	POLICE LIEUTENANT	206,215.35	29,940.89	7,336.51	6,360.0		43,585.06	360.00	9,573.54	52,295.29	355,666.70
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE LIEUTENANT POLICE LIEUTENANT	165,026.75 208,832.68	3,310.72 61,933.61	140,146.47 3,965.68	4,283.9	3 3% @ 50 7 3% @ 50	34,307.91 45,293.07	300.00 360.00	16,713.22 23,544.68	73,783.96 53,465.50	437,872.96 400,744.40
POLICE DEPARTMENT	POLICE LIEUTENANT	173,176.21	-	117,581.60		2 3% @ 50	35,256.84	300.00	19,620.57	77,427.61	424,079.65
POLICE DEPARTMENT	POLICE LIEUTENANT	68,251.77	4,584.06	93,736.24	647.3	9 3%@50	14,496.67	135.00	8,829.26	30,515.57	221,196.36
POLICE DEPARTMENT	POLICE LIEUTENANT	211,886.22	31,833.48	34,476.33	7,556.3		46,598.97	360.00	21,090.44	54,830.75	408,632.57
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE LIEUTENANT POLICE LIEUTENANT	195,324.71 211,886.24	40,543.93 13,497.54	8,404.60 4,074.74	4,253.3	6 3% @ 50 1 3% @ 50	41,757.58 45,307.07	360.00 360.00	22,616.70 23,544.68	87,330.27 54,830.76	397,966.85 357,754.34
POLICE DEPARTMENT	POLICE LIEUTENANT	47,266.96	-	25,092.22	620.7		9,474.69	90.00	5,886.17	21,133.20	109,564.01
POLICE DEPARTMENT	POLICE LIEUTENANT	195,324.64	16,799.74	4,428.59	6,011.7	5 3%@50	41,839.18	360.00	23,544.68	87,330.24	375,638.82
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE LIEUTENANT POLICE LIEUTENANT	195,324.74 195,324.69	20,260.22 45,474.03	3,756.24	620.3		41,825.16 41,667.63	360.00 360.00	23,544.68 23,544.68	87,330.28 87,330.26	373,022.08
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER	110,010.06	27,324.13	-	620.1 22.708.1	6 3% @ 50 4 3% @ 50	28,745.54	3,840.00	23,544.68	49,185.83	394,322.06 265,358.98
POLICE DEPARTMENT	POLICE OFFICER	92,611.84	20,538.22	-	10,802.3	4 2% @ 62	20,830.57	3,840.00	-	12,568.90	161,191.87
POLICE DEPARTMENT	POLICE OFFICER	109,877.99	8,589.93	-	3,736.9		23,743.80	3,840.00	23,544.68	49,126.78	222,460.11
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	110,010.06 110,010.06	55,739.01 52,524.98	-	23,166.0 20,080.7		27,362.99 28,179.00	3,840.00 3,840.00	23,544.68 23,182.87	49,185.83 49.185.83	292,848.60 287,002.90
POLICE DEPARTMENT	POLICE OFFICER	110,010.00	71.344.65	1,563.00		4 3% @ 50	28,038.59	3,840.00	19.424.92	49,185.83	314.084.20
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	38,693.51	-	28,960.1	4 2.5% @ 55	27,822.54	3,840.00	9,573.54	14,930.11	233,829.91
POLICE DEPARTMENT	POLICE OFFICER	7,888.61	-	2,083.07	3,179.9		1,644.66	480.00	116.28	3,527.02	18,919.55
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	109,745.78 109,481.34	12,047.66 31,989.25	-	13,398.3	3 2% @ 62 3 2% @ 62	26,041.15 28,106.00	3,840.00 3,840.00	23,544.68 13,523.90	14,894.24 14,858.36	203,511.84 229,843.18
POLICE DEPARTMENT	POLICE OFFICER	96,831.19	45,021.56	-	7,449.3		21,391.17	3,840.00	10,352.78	13,141.53	198,027.61
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	31,723.28	-	23,362.1	8 3% @ 50	26,930.47	3,840.00	19,853.07	49,185.83	264,904.88
POLICE DEPARTMENT	POLICE OFFICER	106,749.34	37,353.25	-		4 2%@62	25,105.98	3,840.00	9,573.54	14,487.58	211,971.13
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	110,010.06 89,118.81	75,203.30 14,762.98	-	28,842.7 10,706.3	0 2.5% @ 55 6 2.7% @ 57	28,387.97 18,961.67	3,840.00 3,040.00	21,132.59 11,811.37	14,930.11 39,845.29	282,346.13 188,246.48
POLICE DEPARTMENT	POLICE OFFICER	27,877.06	3,546.91	3,493.30	4,129.9		5,841.86	1,280.00	1,582.15	12,463.92	60,215.11
POLICE DEPARTMENT	POLICE OFFICER	109,745.71	18,283.28	-	13,690.6	7 3% @ 55	24,878.35	3,840.00	19,627.72	49,067.64	239,133.37
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	17,697.77	-		0 3% @ 50	28,327.11	3,840.00	757.13	49,185.83	241,768.00
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	75,762.52 110,010.06	3,870.65 6,983.97	-	16,354.4	5 2.7% @ 57 4 3% @ 50	18,322.92 26,226.31	3,040.00 3,840.00	17,435.28 23,544.68	33,873.65 49,185.83	168,659.47 236,232.69
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	4,444.79	-	26,085.3	6 3% @ 50	27,767.56	3,840.00	23,544.68	49,185.83	244,878.29
POLICE DEPARTMENT	POLICE OFFICER	109,877.94	22,094.39	-	19,680.2		26,620.13	3,840.00	20,513.27	49,126.76	251,752.69
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	41,400.40 104,829.39	2,425.89 35,886.63	-	4,842.4 27,511.2		8,928.75 26,969.57	1,600.00 3,840.00	3,764.89 10,352.78	18,510.24 14,227.01	81,472.59 223,616.66
POLICE DEPARTMENT	POLICE OFFICER	73,241.88	2,833.97	-	9,520.3		7,693.05	2,540.00	7,708.69	9,940.09	113,477.99
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	52,901.44	-	24,173.8	8 2% @ 62	28,746.76	3,840.00	24,364.00	14,930.11	258,966.25
POLICE DEPARTMENT	POLICE OFFICER	101,287.82	20,130.02	-		3 2.7% @ 57	22,576.64	3,840.00	10,352.78	45,286.09	218,952.68
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	110,010.06 110,010.06	27,994.83 40,057.46	-		9 2.5% @ 55 1 2.5% @ 55	29,132.66 27,803.03	3,840.00 3,840.00	10,352.78 23,544.68	14,930.11 14,930.11	227,379.53 237,240.56
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	26,384.81	-		7 2%@62	27,967.36	3,840.00	23,544.68	14,930.11	226,194.09
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	18,462.97	-	26,250.1	2 3% @ 50	28,202.38	3,840.00	23,544.68	49,185.83	259,496.05
POLICE DEPARTMENT	POLICE OFFICER	105,987.67	63,128.00	-	11,406.7		23,602.86	3,840.00	15,748.49	14,384.21	238,097.95
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	99,564.53 110,010.06	63,772.21 84,259.28	1,523.30	45,774.9	2 2.5% @ 55 6 2.5% @ 55	27,839.98 28,642.52	3,840.00 3,840.00	17,520.54 19.853.07	13,512.49 14,930,11	273,347.97 288.284.50
POLICE DEPARTMENT	POLICE OFFICER	105,510.91	28,823.24	-		2 2.7% @ 57	24,511.45	3,840.00	7,838.62	47,174.25	238,577.29
POLICE DEPARTMENT	POLICE OFFICER	109,481.36	15,912.41	-	24,477.4	8 2% @ 62	26,807.23	3,840.00	7,838.62	14,858.36	203,215.46
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	95,288.24 77,557.57	61,238.04 8,452.09	-	15,499.1	9 2% @ 62 2 3% @ 55	22,623.78 16,653.19	3,840.00 3,040.00	9,338.36 5,236.79	12,932.13 34,676.23	220,759.74 154,825.68
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER	110,010.06	8,452.09 36,663.91	-	9,209.8	2 3% @ 55 8 2.5% @ 55	25,926.97	3,040.00 3,840.00	5,236.79 9,393.31	34,676.23	222,889.84
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	110,501.17	-		9 3% @ 50	29,385.93	3,840.00	23,544.68	49,185.83	352,617.87
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	46,511.92	-		2 2.7% @ 57	25,269.58	3,840.00	7,143.58	49,185.83	260,499.30
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	99,344.84 110.010.06	18,448.04 43.381.72	-		4 2.7% @ 57 4 2.7% @ 57	22,124.71 27,063.35	3,840.00 3.840.00	20,776.81 7.838.62	44,417.38 49.185.83	221,718.62 263.525.42
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER	110,010.06	43,381.72 8,570.32	-		4 2.7% @ 57 6 2.5% @ 55	27,063.35 25,956.54	3,840.00	7,838.62 9,597.89	49,185.83	263,525.42 200,370.38
POLICE DEPARTMENT	POLICE OFFICER	99,300.05	18,802.40	-	18,602.8	4 2.7% @ 57	22,028.95	3,840.00	19,899.19	44,397.35	226,870.78
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	26,195.30	-		1 2.7% @ 57	28,554.56	3,840.00	23,544.68	49,185.83	262,699.14
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	110,010.06 110,010.06	33,781.81 12,112.46	-		2 3% @ 55 6 2% @ 62	26,473.94 28,468.79	3,840.00 3,840.00	9,573.54 9,573.54	49,185.83 14,930.11	252,797.31 212,379.93
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER	86,651.28	11,989.93	-		2% @ 62	20,400.79	3,840.00	9,573.54	11,759.95	145,962.20
POLICE DEPARTMENT	POLICE OFFICER	109,877.99	54,604.37	-	15,579.0	0 2.7%@57	25,761.96	3,840.00	19,627.72	49,126.78	278,417.81
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	37,520.35	-		3 2.7% @ 57	24,224.92	3,840.00	15,545.70	49,185.83	251,974.59
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	109,745.72 110,010.06	28,391.74 29,485.43	7,794.84	23,880.2 30,033.9		27,329.28 28,067.15	3,840.00 3,840.00	9,133.78 20,023.48	14,894.24 49,185.83	217,215.00 278,440.72
POLICE DEPARTMENT	POLICE OFFICER	97,906.49	29,485.43		14,132.6		22,698.85	3,840.00	10,352.78	13,287.46	186,298.44
	POLICE OFFICER	110,010.06	22,184.66			9 2.5% @ 55	26,536.17	3,840.00	20,055.86	14,930,11	217,223.15

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	86,470.03	-		3% @ 55	29,973.77	3,840.00	23,544.68	49,185.83	329,174.56
POLICE DEPARTMENT	POLICE OFFICER	86,508.45	10,494.67	-		6 2%@62	15,470.04	3,840.00	10,535.70	11,740.57	144,826.29
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	110,010.06 105,290.24	44,560.96 16,849.51	-	21,173.56 21,772.28	3 3% @ 50	27,096.73 25,325.68	3,840.00 3,840.00	22,173.81 9,368.96	49,185.83 14,289.56	278,040.96 196,736.23
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER	93,085.58	4,183.40	4,192.70	16,792.68		25,325.00	3,200.00	9,308.96	41,618.85	205,009.56
POLICE DEPARTMENT	POLICE OFFICER	91,003.32	32,387.40	-		1 2% @ 62	21,599.35	3,840.00	7,728.29	12,350.59	182,159.97
POLICE DEPARTMENT	POLICE OFFICER	18,980.11	593.13	-	3,417.41	1 2.7% @ 57	4,075.32	640.00	2,815.00	8,486.06	39,007.03
POLICE DEPARTMENT	POLICE OFFICER	83,732.24	8,279.26	-	6,080.29	2.5% @ 55	11,415.82	3,190.00	10,352.78	11,363.79	134,414.19
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	1,034.51 110,010.06	44,286.69	-	26 457 87	2.7% @ 57 7 3% @ 50	217.03 28,842.96	160.00 3,840.00	20.055.86	462.53 49.185.83	1,874.08 282,679.27
POLICE DEPARTMENT	POLICE OFFICER	2,644.49		8,343.47		3 3% @ 50	640.98	160.00	981.03	1,182.36	14,481.40
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	55,714.94	-		4 3% @ 50	26,911.19	3,840.00	23,544.68	49,185.83	288,907.14
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	39,539.06 30,322.55	-		2.5% @ 55	28,587.95	3,840.00 3,840.00	9,573.54 20,348.66	14,930.11 49,185.83	234,398.51
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	110,010.06 110,010.06	30,322.55 62,955.01	-		5 2.7% @ 57 2 2.5% @ 55	26,117.15 29,150.53	3,840.00	20,348.66	49,185.83	253,034.50 267,033.42
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	22,252.04	-		1 2.7% @ 57	27,155.71	3,840.00	10,352.78	49,185.83	248,084.06
POLICE DEPARTMENT	POLICE OFFICER	109,878.01	25,788.89	-	23,821.06	3% @ 55	27,428.08	3,840.00	7,838.62	49,126.79	247,721.46
POLICE DEPARTMENT	POLICE OFFICER	20,038.45	626.20	-		2.7% @ 57	4,301.94	640.00	1,306.44	8,959.25	39,427.27
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	109,772.74 110,010.06	33,991.96 75,926.75	-		7 2.7% @ 57 3 3% @ 50	26,911.61 28,447.10	3,840.00 3,840.00	15,748.49 23,544.68	49,079.73 49,185.83	262,260.50 313,663.25
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	38,167.33	-	17,557.76		27,467.50	3,840.00	23,544.68	49,185.83	269,773.17
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	69,710.42	-	13,050.81	I 3% @ 50	26,178.68	3,840.00	23,544.68	49,185.83	295,520.49
POLICE DEPARTMENT	POLICE OFFICER	109,116.31	25,907.84	-		5 2.7% @ 57	27,514.88	3,840.00	9,573.54	48,786.23	250,625.96
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	110,010.06 95,488.71	47,388.44 14,047.72	-) 3%@50) 2%@62	27,928.03 23,275.27	3,840.00 3,840.00	23,544.68 17,428.90	49,185.83 12,959.33	281,414.34 183,662.93
POLICE DEPARTMENT	POLICE OFFICER	97,305.73	39,502.34	-	18,763.12	2 2% @ 62	23,799.92	3,840.00	10,352.78	13,205.93	206,769.82
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	56,235.63	-	26,250.10	3%@50	28,947.28	3,840.00	23,544.68	49,185.83	298,013.59
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	24,535.91	-		2.5% @ 55	28,044.41	3,840.00	23,544.68	14,930.11	231,155.27
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	110,010.06 110,010.06	23,180.42 61,171.92	-		2 3% @ 50 3 3% @ 50	28,732.76 25,906.55	3,840.00 3,840.00	20,642.80 23,544.68	49,185.83 49.185.83	264,960.30 289,984.52
POLICE DEPARTMENT	POLICE OFFICER	18,980.12	593.13	-		1 2.7% @ 57	4,075.32	640.00	1,790.05	8,486.07	37,982.09
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	54,155.69	-		2 2% @ 62	27,895.71	3,840.00	10,352.78	14,930.11	245,589.97
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	62,433.62	4,440.51	- 706.53		4 2% @ 62	9,345.90	2,720.00 320.00	11,506.75 2,393.39	8,473.23 96.72	101,892.45
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER	216.32 104,199.90	22,981.62	706.53		4 3% @ 50 3 3% @ 55	65.70 22,663.43	3,840.00	2,393.39	46,588.09	5,359.90 210,452.40
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	57,049.63	-		2 3% @ 50	30,655.78	3,840.00	23,544.68	49,185.83	309,886.30
POLICE DEPARTMENT	POLICE OFFICER	106,149.25	27,790.77	-		2 3% @ 55	27,103.23	3,840.00	23,544.68	47,459.65	256,891.50
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE OFFICER	90,705.67 108,878.86	25,697.49 7,640.38	-		2.7% @ 57 3 3% @ 55	19,994.48 27,249.88	3,680.00 3,840.00	7,085.42 20,023.48	40,554.78 48,680.07	199,507.33 245,051.89
POLICE DEPARTMENT	POLICE OFFICER	109,481.33	58,420.89	-		3%@50	24,848.50	3,840.00	23,544.68	48,949.44	275,806.23
POLICE DEPARTMENT	POLICE OFFICER	85,247.44	15,447.81	-	4,277.27	7 2.7%@57	18,259.25	3,680.00	17,700.20	38,114.39	182,726.36
POLICE DEPARTMENT	POLICE OFFICER	110,010.06	6,897.48	-		3 3% @ 50	25,789.93	3,840.00	21,132.59	49,185.83	232,598.67
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE OFFICER POLICE SERGEANT	110,010.06 137,749.53	70,209.91 19,294.84	-		4 3% @ 50 2 3% @ 50	27,661.42 34,539.96	3,840.00 5,700.00	20,055.86 22,126.91	49,185.83 61.588.23	304,312.62 302,367.60
POLICE DEPARTMENT	POLICE SERGEANT	140,433.28	33,518.91	-		3 3% @ 50	34,529.51	5,700.00	23,544.68	62,788.15	325,442.01
POLICE DEPARTMENT	POLICE SERGEANT	137,900.44	47,737.37	-	30,523.23	3 3% @ 50	35,699.71	5,700.00	23,544.68	61,655.71	342,761.14
POLICE DEPARTMENT	POLICE SERGEANT	126,531.51	32,178.10	-		3 2.5% @ 55	32,084.40	5,700.00	23,544.68	17,172.33	258,382.85
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE SERGEANT POLICE SERGEANT	140,416.39 133,872.36	122,746.89 108,144.50	-	33,188.56 29,347.49	3%@50 3%@50	37,723.73 33,600.74	5,700.00 5,700.00	23,544.68 23,544.68	62,780.59 59,854.74	426,100.85 394,064.51
POLICE DEPARTMENT	POLICE SERGEANT	116,857.12	48,487.39	-	24,898.39		30,424.08	5,080.00	22,563.65	52,247.17	300,557.81
POLICE DEPARTMENT	POLICE SERGEANT	134,758.23	85,086.50	-		3 3% @ 50	34,100.25	5,700.00	23,544.68	60,250.81	373,984.31
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE SERGEANT POLICE SERGEANT	125,385.38 126,293.95	39,632.77 43,337.00	-	17,940.48 27,750.28	3 3% @ 50 3 3% @ 50	30,996.00 32,500.78	5,700.00 5,700.00	23,544.68 23,544.68	56,060.18 56,466.41	299,259.49 315,593.10
POLICE DEPARTMENT	POLICE SERGEANT	131,375.68	32,878.35	-		5 3% @ 55	33,710.45	5,700.00	23,344.00	58,738,47	292,935.90
POLICE DEPARTMENT	POLICE SERGEANT	139,292.26	144,103.16	-	35,483.31	1 3% @ 50	36,800.52	5,700.00	23,544.68	62,277.99	447,201.93
POLICE DEPARTMENT	POLICE SERGEANT	125,991.07	71,602.23	-		5 3% @ 50	29,902.96	5,700.00	23,544.68	56,330.99	324,166.18
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE SERGEANT POLICE SERGEANT	137,580.72 140,433.32	106,695.19 211,014.21	-		3 3% @ 50 3 3% @ 50	36,970.81 37,367.63	5,700.00 5,700.00	21,422.71 23,544.68	61,512.76 62,788.16	410,285.57 514,036.57
POLICE DEPARTMENT	POLICE SERGEANT	35,108.32	211,014.21	55,992.52		1 3% @ 50	8,686.59	1,425.00	6,867.20	15,697.04	132,698.80
POLICE DEPARTMENT	POLICE SERGEANT	140,433.36	106,705.90	-		3% @ 50	36,797.02	5,700.00	23,544.68	62,788.18	409,157.65
POLICE DEPARTMENT	POLICE SERGEANT	132,947.62	101,713.19	-	26,433.40	3% @ 50	33,584.10	5,700.00	19,424.92	59,441.28	379,244.51
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE SERGEANT POLICE SERGEANT	140,433.29 137.580.71	64,972.93 79.921.38	- 7.890.58	37,346.58	3 3% @ 50 1 3% @ 50	37,567.74 37,498.15	5,700.00 5.700.00	23,544.68 23,544.68	62,788.15 61.512.75	372,353.38 390.773.16
POLICE DEPARTMENT	POLICE SERGEANT	122,879.37	77,206.82	- ,000.00) 2.5% @ 55	30,784.35	5,428.75	19,289.35	16,676.68	297,101.12
POLICE DEPARTMENT	POLICE SERGEANT	140,433.29	7,711.56	12,209.88	16,650.66	6 2.5% @ 55	32,197.67	5,700.00	23,544.68	19,059.03	257,506.77
POLICE DEPARTMENT	POLICE SERGEANT	117,386.01	48,020.03	-	27,761.77	7 3% @ 55	30,526.43	5,002.50	21,132.59	52,483.64	302,312.97
POLICE DEPARTMENT POLICE DEPARTMENT	POLICE SERGEANT POLICE SERGEANT	140,433.28 137,580.70	40,581.04 18,626.47	-) 3% @ 50 2 3% @ 50	32,837.87 34,108.35	5,700.00 5,700.00	20,675.63 23,544.68	62,788.15 61,512.75	318,484.87 309,855.77
POLICE DEPARTMENT	POLICE SERGEANT	140,433.27	110,184.82	-	37,653.97		37,939.29	5,700.00	21,507.58	62,788.14	416,207.07
POLICE DEPARTMENT	POLICE SERGEANT	126,314.82	56,041.56	-	22,050.79	9 3% @ 50	31,152.91	5,700.00	20,803.39	56,475.74	318,539.21
POLICE DEPARTMENT	POLICE SRVCS SPECIALIST	67,999.88	2,634.64			5 2.5% @ 55	7,239.21	720.00	11,354.25	9,228.66	115,296.09
POLICE DEPARTMENT	PRE-SERVICE POLICE OFFICER	11,230.21	-	1,729.45	950.00	0 2%@62	989.41	640.00	-	1,524.12	17,063.19

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
POLICE DEPARTMENT	PRE-SERVICE POLICE OFFICER	74,311.43	9,521.97	-	9,124.03	3 2% @ 62	6,745.26	2,540.00	10,352.78	10,085.24	122,680.71
POLICE DEPARTMENT	PRE-SERVICE POLICE OFFICER	36,899.25	481.30	-	2,375.00	2% @ 62	3,551.17	1,760.00	3,503.95	5,007.81	53,578.49
POLICE DEPARTMENT POLICE DEPARTMENT	PROJECT MANAGER PROPERTY OFFICER	7,175.94 64,153.45	2,154.53	-	5 220 28	3% @ 55 3 2% @ 62	- 4,812.28	720.00	12,269.95	3,208.38 8,706.64	10,384.32 98,037.13
POLICE DEPARTMENT	PROPERTY OFFICER	71,517.59	4,803.85	4,010.36	8,179.68	3 2.5% @ 55	7,242.75	720.00	21,132.59	9,706.07	127,312.89
POLICE DEPARTMENT	PUBLIC SAFETY COMM & EVDN MGR	133,405.41	-	6,561.32	5,786.96	3 2.5% @ 55	12,518.58	600.00	19,933.25	18,105.23	196,910.75
POLICE DEPARTMENT	RECORDS AND JAIL MANAGER	133,405.42	-	7,842.83		2.5% @ 55	12,518.58	600.00	12,593.35	18,105.23	191,200.35
POLICE DEPARTMENT POLICE DEPARTMENT	RECORDS SUPERVISOR RECORDS SUPERVISOR	7,198.79 75,901.53	- 11,963.18	-	1,704.05	9 2.5% @ 55 7 2.5% @ 55	658.58 7,336.19	240.00 720.00	2,762.36 22,212.67	976.99 10,301.04	13,540.82 131,333.79
POLICE DEPARTMENT	RECORDS SUPERVISOR	77,101.20	14,571.54	-		2.5% @ 55	7,488.60	720.00	20,728.57	10,463.86	137,111.11
POLICE DEPARTMENT	RECORDS SUPERVISOR	30,940.22	-	-		2 2.5% @ 55	2,992.96	390.00	13,858.63	4,199.08	54,589.61
POLICE DEPARTMENT	SENIOR FORENSIC SPECIALIST SENIOR FORENSIC SPECIALIST	90,061.57	2,618.52 12,497.43	-		2.5% @ 55	8,773.82	720.00	20,776.81	12,222.78 14,612.43	144,679.34
POLICE DEPARTMENT POLICE DEPARTMENT	SENIOR FORENSIC SPECIALIST	107,669.31 95,711.11	12,497.43	4,368.89		2 2.5% @ 55) 2.5% @ 55	10,426.53 9,121.41	720.00 720.00	16,549.40 20,776.81	14,612.43	179,194.71 176,745.79
POLICE DEPARTMENT	SENIOR FORENSIC SPECIALIST	84,301.18	4,498.93	-		2.5% @ 55	7,876.57	690.00	21,132.59	11,441.01	134,941.08
POLICE DEPARTMENT	SENIOR RECORDS SPECIALIST	46,498.35	697.93	-	5,609.36	6 2.5% @ 55	4,522.04	540.00	19,911.11	6,310.56	84,089.35
POLICE DEPARTMENT	SENIOR RECORDS SPECIALIST	47,383.82	2,221.85	-		5 2%@62	3,690.23	660.00	7,148.96	6,430.74	73,407.75
POLICE DEPARTMENT POLICE DEPARTMENT	SENIOR RECORDS SPECIALIST SENIOR RECORDS SPECIALIST	61,292.94 68,230.45	8,783.46 3,945.20	-		2.5% @ 55 2.5% @ 55	6,582.52 6,386.07	720.00 720.00	21,132.59 8,409.49	8,318.42 9,259.96	113,975.68 102,696.14
POLICE DEPARTMENT	SENIOR RECORDS SPECIALIST	66,262.31	1,795.30	-		2.5% @ 55	6,642.51	720.00	3,170.78	8,992.85	98,918.57
POLICE DEPARTMENT	SENIOR RECORDS SPECIALIST	53,073.69	2,854.10	-	4,765.18	3 2% @ 62	4,028.15	660.00	14,074.99	7,202.94	86,659.06
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	77,860.36	5,903.05	-		2.5% @ 55	7,962.71	720.00	16,035.49	10,566.89	132,732.58
POLICE DEPARTMENT POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER TRAFFIC CONTROL OFFICER	74,516.46 75.427.24	43,736.40 45,145.35	-) 2.5% @ 55 6 2% @ 62	7,388.77 5,792.10	720.00 720.00	22,616.70 10,352.78	10,113.07 10,236.67	160,656.70 163,583.11
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,614,42	7,337.46	-	6.350.88	3 2.5% @ 55	7,042.90	720.00	7,838.62	10,262.08	115,166.36
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,614.43	3,638.60	28,079.50		2.5% @ 55	7,330.93	720.00	16,987.59	10,262.08	150,797.93
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	72,263.04	12,586.16	-		3 2% @ 62	6,082.22	720.00	20,866.15	9,807.24	132,295.24
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	67,933.78	12,701.93	-		6 2% @ 62	5,578.01	690.00	24,161.75	9,219.69 9,455.89	128,257.72
POLICE DEPARTMENT POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER TRAFFIC CONTROL OFFICER	69,674.17 69,438.02	17,796.37 45,776.28	-	12,858.91	2% @ 62 3 2.5% @ 55	5,805.88 7,752.43	720.00 720.00	10,352.78 15,971.61	9,455.89 9,423.84	126,664.00 165,720.71
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	76,175.92	17,083.30	-		2.3% @ 53	5,634.93	720.00	7,838.62	10,338.28	123,514.97
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	1,222.78	-	-	-	2% @ 62	96.06	30.00	-	165.95	1,514.79
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	70,597.21	3,790.80	-	5,702.09		5,474.93	720.00	21,132.59	9,581.16	116,998.78
POLICE DEPARTMENT POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER TRAFFIC CONTROL OFFICER	75,614.43 72,788.23	8,081.51 45,030.40	2,994.63		3 2.5% @ 55 5 2.5% @ 55	6,989.71 6,923.55	720.00 720.00	21,132.59	10,262.08 9,878.52	107,496.69 165,514.27
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	78,553.92	8,298.56	2,994.03		5 2.5% @ 55	7,715.03	720.00	7,838.62	10,661.01	120,800.10
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,427.26	21,666.62	3,893.02	8,062.88	3 2.5% @ 55	7,513.12	720.00	7,838.62	10,236.68	135,358.20
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,427.29	21,138.47	-	5,727.04	2.5% @ 55	7,151.07	720.00	7,838.62	10,236.68	128,239.17
POLICE DEPARTMENT POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER TRAFFIC CONTROL OFFICER	79,138.62 75,912.24	47,807.09 44,600.92	-		2.5% @ 55 2.5% @ 55	7,360.45 7,149.78	720.00 720.00	22,173.81 10,352.78	10,740.37 10,302.50	170,530.83 154,768.12
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,427.27	14,026.36	-		3 2.5% @ 55	7,215.13	720.00	15,748.49	10,236.68	129,118.91
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,203.47	47,809.87	-		2% @ 62	6,963.12	720.00	21,132.59	10,206.30	180,097.39
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,427.34	84,086.33	-		2.5% @ 55	7,222.35	720.00	16,987.59	10,236.69	202,785.04
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	47,649.99	8,076.67 25,803.06	-		3 2% @ 62	3,549.82	60.00 720.00	7,563.69 20,776.81	6,466.86 10,279.86	73,369.11
POLICE DEPARTMENT POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER TRAFFIC CONTROL OFFICER	75,745.44 75.427.32	3.888.22	-	2 990 92) 2% @ 62 2 2.5% @ 55	6,171.54 7.214.52	720.00	24.009.23	10,279.66	150,693.41 124.486.89
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,427.30	42,368.72	-		3 2.5% @ 55	7,591.48	720.00	15,748.49	10,236.68	160,155.56
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	58,023.33	9,649.03	148.71	7,775.21		4,728.83	450.00	6,901.85	7,874.69	95,551.65
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,427.26	32,406.36	2,206.33		2.5% @ 55	7,861.75	720.00	15,748.49 10,352.78	10,236.68	159,628.76
POLICE DEPARTMENT POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER TRAFFIC CONTROL OFFICER	75,427.26 75,268.21	20,511.18 15,876.13	-		3 2% @ 62 3 2.5% @ 55	5,906.34 7,899.36	720.00 720.00	21,132.59	10,236.68 10,215.09	134,204.22 137,101.32
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,614.43	20,159.95	-		3 2.5% @ 55	7,346.37	720.00	7,838.62	10,262.08	130,001.21
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	74,703.46	4,944.24	-		3 2% @ 62	6,050.13	720.00	7,798.87	10,138.45	116,403.12
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	78,553.86	21,862.34	-		3 2.5% @ 55	8,011.48	720.00	16,889.99	10,661.01	147,427.73
POLICE DEPARTMENT POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER TRAFFIC CONTROL OFFICER	78,553.97 5,144.06	13,620.56 583.18	-		3 2.5% @ 55 3 2% @ 62	7,260.18 423.89	720.00 60.00	21,132.59 653.22	10,661.02 698.13	135,168.48 8,038.86
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,988.82	3,721.78	-		3 3% @ 55	7,048.72	720.00	23,750.16	33,974.83	145,573.04
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	75,427.29	26,210.89	-	3,121.10	2%@62	5,886.30	720.00	21,132.59	10,236.68	142,734.85
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	63,722.14	11,839.64	-		3 2.5% @ 55	5,943.12	720.00	15,387.57	8,648.11	112,468.56
POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER	77,860.36	81,641.21 28.822.87	-		2.5% @ 55	8,387.93	720.00 720.00	22,616.70 10,352.78	10,566.89 10,236.67	213,441.18
POLICE DEPARTMENT POLICE DEPARTMENT	TRAFFIC CONTROL OFFICER TRAFFIC CONTROL OFFICER	75,427.24 71.348.70	20,022.07	-	9,302.45	6 2.5% @ 55 5 2.5% @ 55	7,554.26 6.859.12	720.00	9.816.09	9.683.15	138,942.78 128.940.06
POLICE DEPARTMENT	TRAFFIC SPECIALIST	42,251.96	3,432.32	-		5 2.5% @ 55	3,966.67	270.00	7,595.53	5,734.26	65,160.11
POLICY AND MANAGEMENT	ADMINISTRATIVE INTERN	1,764.59	-	-	-	N/A	-	-	-	-	1,764.59
POLICY AND MANAGEMENT		6,855.32	-	-	-	N/A	-	-	-	-	6,855.32
POLICY AND MANAGEMENT POLICY AND MANAGEMENT	ADMINISTRATIVE INTERN-GRAD ADMINISTRATIVE INTERN-GRAD	28,313.06 597.45	239.82	-	1,422.06	6 2% @ 62 N/A	2,106.25	-	-	3,842.53	35,923.72 597.45
POLICY AND MANAGEMENT	ADMINISTRATIVE INTERN-GRAD	1,304.27	-	-	-	N/A	-	-	-	-	1,304.27
POLICY AND MANAGEMENT	ASSISTANT CITY MANAGER	257,157.02	-	41,866.15		3 2.5% @ 55	25,713.79	360.00	22,268.10	25,875.42	384,039.93
POLICY AND MANAGEMENT	CITY MANAGER	135,242.61	-	123,770.67		2.5% @ 55	11,836.71	3,780.00	10,748.32	18,354.57	304,646.67
POLICY AND MANAGEMENT POLICY AND MANAGEMENT	CITY MANAGER CITY TREASURER	311,275.70 2,400.00	-	26,005.14		2.5% @ 55 2% @ 62	29,077.31 233.15	5,837.50	23,097.72 20,776.81	41,965.64 325.72	447,767.05 27,545.72
	GITT INLAGUNEN	2,400.00	-	-	3,010.04	- 2/0 (2) (2)	200.10	-	20,110.01	323.12	21,040.12

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
POLICY AND MANAGEMENT	COMMUNITY OUTREACH MANAGER	103,733.45	530.52	3,060.00		7 2% @ 62	7,921.89	600.00	6,600.38	14,078.28	145,681.79
POLICY AND MANAGEMENT POLICY AND MANAGEMENT	COUNCILMEMBER COUNCILMEMBER	9,429.68 9,429.68	-	-		2 2.5% @ 55 4 2% @ 62	913.46 748.08	-	- 20,776.81	1,279.76 1,279.76	12,913.02 36,044.36
POLICY AND MANAGEMENT	COUNCILMEMBER	9,429.68	-	-		4 2.5% @ 55	913.46	-	20,776.81	1,279.76	38,579.65
POLICY AND MANAGEMENT	COUNCILMEMBER	9,429.68	-	-		2 2.5% @ 55	913.46	-	20,776.81	1,279.76	33,689.83
POLICY AND MANAGEMENT	COUNCILMEMBER	9,429.68	-	-		4 2% @ 62	748.08	-	20,776.81	1,279.76	36,044.36
POLICY AND MANAGEMENT POLICY AND MANAGEMENT	DEPUTY CITY MANAGER DIR EMERGENCY MGMT - RES & REC	7,800.00 171,458.05	-	20,798.56		4 2.5% @ 55 6 2.5% @ 55	737.66 17,005.63	15.00 360.00	20,776.81	1,058.58 14,244.71	9,622.78 253,607.52
POLICY AND MANAGEMENT	EXECUTIVE ASSISTANT	71,679.43	650.71	-		0 2.5% @ 55	7,502.73	720.00	21,377.37	9,728.04	124,421.38
POLICY AND MANAGEMENT	EXECUTIVE ASSISTANT	74,134.51	2,199.50	-		8 2% @ 62	5,544.35	720.00	10,352.78	10,061.23	120,199.45
POLICY AND MANAGEMENT POLICY AND MANAGEMENT	EXECUTIVE ASSISTANT I EXECUTIVE ASST TO CITY COUNCIL	3,194.55	- 412.24	-	2,000.07	7 N/A 1 2.5% @ 55	- 0 066 17	- 720.00	- 16,314.44	- 11,372.04	5,194.62 139,868.72
POLICY AND MANAGEMENT	MANAGEMENT ANALYST	83,793.01 85,313.81	412.24	2,310.00		5 2% @ 62	8,856.17 6,382.81	600.00	8,409.49	11,578.44	121,698.10
POLICY AND MANAGEMENT	MANAGEMENT ANALYST	10,325.10	-	-	504.16	6 2% @ 62	800.11	100.00	140.24	1,401.28	13,270.89
POLICY AND MANAGEMENT	MANAGEMENT ANALYST	85,313.82	-	2,545.26		3 2% @ 62	6,358.40	600.00	7,893.12	11,578.44	121,042.77
POLICY AND MANAGEMENT POLICY AND MANAGEMENT	MKTG & ECON SUSTAIN MANAGER OFFICE MANAGER	127,623.43 90,664.79		58.23 8,327.46		8 2.5% @ 55 6 2.5% @ 55	11,644.54 8,713.62	600.00 600.00	8,409.49 10,352.78	17,320.53 12,304.65	178,121.19 145,120.26
POLICY AND MANAGEMENT	POLICY AND MANAGEMENT ANALYST	113,855.49	-	5,378.37		4 2.5% @ 55	10,724.60	600.00	7,838.62	15,452.00	161,898.72
POLICY AND MANAGEMENT	POLICY AND MANAGEMENT ANALYST	111,002.92	-	9,290.35		4 2% @ 62	8,314.06	600.00	16,549.40	15,064.86	168,324.93
POLICY AND MANAGEMENT	PROGRAM OPERATIONS SPECIALIST	49,596.19	689.90	972.23		0 2%@62	3,692.56	-	3,781.85	6,730.99 10,174,59	65,091.48
POLICY AND MANAGEMENT POLICY AND MANAGEMENT	PROJECTS STAFF ASSISTANT PUBLIC INFORMATION MANAGER	74,969.78 134.738.97	7,924.08	6,838.64		6 2.5% @ 55 4 2% @ 62	6,864.01 9,927.12	1,200.00 600.00	10,352.78 9.978.57	10,174.59	118,286.43 186,504,46
POLICY AND MANAGEMENT	SPEC EVENTS FILM COORDINATOR	91,562.21	12,901.30	-		1 2% @ 62	6,981.07	1,200.00	8,239.08	12,426.45	142,122.11
PUBLIC WORKS	ACCOUNTING TECHNICIAN	68,550.76	50.23	888.98		2 2.5% @ 55	6,281.11	1,200.00	20,776.81	9,303.43	110,905.73
PUBLIC WORKS PUBLIC WORKS	ACCOUNTING TECHNICIAN ADMINISTRATIVE CLERK II	68,550.81 49,999.29	- 605.14	-		6 2.5% @ 55 9 2% @ 62	6,281.12 3,729.39	1,200.00 1,200.00	14,536.86 7,838.62	9,303.43 6,785.70	105,701.18 75,999.13
PUBLIC WORKS	ADMINISTRATIVE CLERK II	49,999.29 56,209.29	717.57	-		9 2%@62	4,249.96	1,200.00	5,606.32	7,628.49	82,219.93
PUBLIC WORKS	ADMINISTRATIVE INTERN	8,270.02	-	-	-	2% @ 62	601.05	-	-	1,122.37	9,993.44
PUBLIC WORKS	ADMINISTRATIVE INTERN	680.05	-	-	-	N/A	-	-	-	-	680.05
PUBLIC WORKS PUBLIC WORKS	ADMINISTRATIVE INTERN ADMINISTRATIVE INTERN	9,766.57 7,801.31	-	-	159.19 359.14		-	-	-	-	9,925.76 8,160.45
PUBLIC WORKS	ADMINISTRATIVE INTERN	5,616.49	44.66	-		N/A	-	-	-	-	5,661.15
PUBLIC WORKS	ADMINISTRATIVE INTERN	1,546.45	-	-	-	N/A	-	-	-	-	1,546.45
PUBLIC WORKS		3,292.29	-	-	-	2% @ 62	-	-	-	446.82	3,739.11
PUBLIC WORKS PUBLIC WORKS	ADMINISTRATIVE INTERN ASSOCIATE PROJECT MANAGER	899.51 23,258.76	-	-	- 1,289.38	N/A 8 2% @ 62	1,796.64	- 125.00	- 2,801.11	3,156.58	899.51 32,427.48
PUBLIC WORKS	ASSOCIATE PROJECT MANAGER	105,310.92	-	-	6,076.24	4 2% @ 62	7,840.12	500.00	6,625.25	14,292.36	140,644.88
PUBLIC WORKS	ASSOCIATE PROJECT MANAGER	94,361.69	-		7,516.31	1 2%@62	7,123.48	525.00	6,578.72	12,806.38	128,911.57
PUBLIC WORKS PUBLIC WORKS	ASSOCIATE PROJECT MANAGER ASSOCIATE PROJECT MANAGER	117,448.74 114,148.17	-	6,038.34	9,389.02 6,229.87	2 2% @ 62 7 2% @ 62	8,934.27 8,439.93	600.00 575.00	20,776.81	15,939.66 15,491.72	179,126.84 144,884.69
PUBLIC WORKS	ASST DIR PWS-INFR. & FLD OPS	194,893.66		13,747.96		4 2.5% @ 55	19,133.74	360.00	20,776.81	17,425.29	275,991.00
PUBLIC WORKS	ASST DIR PWS-PKNG & FAC OPS	178,767.63	-	15,813.68	8,123.70	0 2.5% @ 55	17,569.26	360.00	20,776.81	15,236.74	256,647.81
PUBLIC WORKS	BUILDING MAINTENANCE ATTENDANT	42,033.54	2,401.02	-		4 2% @ 62	3,160.80	1,200.00	7,798.87	5,704.62	68,635.09
PUBLIC WORKS PUBLIC WORKS	BUILDING MAINTENANCE ATTENDANT CENTRAL STOREROOM SUPERVISOR	49,857.83 27,781.05	9,399.54	-		4 2.5% @ 55 8 2% @ 62	4,745.15 2,153.14	1,200.00 450.00	14,133.97 6,955.38	6,766.50 3,770.33	94,968.82 42,245.18
PUBLIC WORKS	CENTRAL STORES SPECIALIST	69,926.29	8,072.86	906.82		6 2.5% @ 55	6,405.94	1,200.00	16,889.99	9,490.11	118,720.97
PUBLIC WORKS	CENTRAL STORES SPECIALIST	69,926.28	8,371.89	-		2 2.5% @ 55	6,405.94	1,200.00	22,616.70	9,490.11	119,531.23
PUBLIC WORKS PUBLIC WORKS	CITY ARCHITECT CITY ENGINEER	154,484.43 184,727.87	-	16,884.62 9,201.00	20,609.48	8 2% @ 62 6 2.5% @ 55	10,960.86 18,486.59	360.00 360.00	11,119.29 19,850.61	20,965.99 16.045.64	235,384.67 261,729.96
PUBLIC WORKS	CIVIL ENGINEER GIS SPECIALIST	67,140.91	_	-		8 2.5% @ 55	6,229.96	1,100.00	16,549.40	9,112.09	105,540.23
PUBLIC WORKS	CONTRACT ADMIN ASSISTANT	75,721.68	12,321.07	981.98	1,625.36		6,932.13	1,200.00	22,616.70	10,276.63	131,675.55
PUBLIC WORKS PUBLIC WORKS	CONTRACT ADMIN ASSISTANT	65,033.66 67,198.99	1,534.39 2,588.80	-	6,217.07		4,861.27 6,341.32	1,200.00 1,200.00	7,838.62 16,889.99	8,826.10 9,119.97	95,511.11 111,167.44
PUBLIC WORKS	CUSTOMER SERVICE REP CUSTOMER SERVICE REP	58,560.68	2,566.60	-		7 2.5% @ 55 6 2% @ 62	4,369.11	1,200.00	10,352.78	7,947.61	98,475.26
PUBLIC WORKS	CUSTOMER SERVICE REP	40,177.54	213.56	-		2 2.5% @ 55	3,634.91	950.00		5,452.73	55,373.96
PUBLIC WORKS	CUSTOMER SERVICE REP	67,199.01	9,401.81	-	5,255.56	6 2.5% @ 55	6,501.86	1,200.00	22,616.70	9,119.97	121,294.91
PUBLIC WORKS PUBLIC WORKS	CUSTOMER SERVICE REP (HRLY) CUSTOMER SERVICES SPECIALIST	29,369.05 78,014.97	- 1,935.56	-	6 700 01	2% @ 62 2 2.5% @ 55	7,140.39	- 1,200.00	8,409.49	3,985.85 10,587.87	33,354.90 114,017.10
PUBLIC WORKS	DATA ENTRY SPECIALIST (HOURLY)	11.958.74	1,935.50	-	0,720.02	2 2.5% @ 55 N/A	7,140.39	1,200.00	6,409.49	-	11.958.74
PUBLIC WORKS	DATA ENTRY SPECIALIST (RPT)	39,103.37	-	-	-	2% @ 62	2,920.91	-	7,563.69	5,306.95	54,894.92
PUBLIC WORKS	DIRECTOR OF PUBLIC WORKS	219,650.33	-	22,940.42	13,741.92	2 2.5% @ 55	22,235.28	360.00	22,173.81	20,785.17	321,886.93
PUBLIC WORKS PUBLIC WORKS	DRAINAGE MAINTENANCE WORKER I DRAINAGE MAINTENANCE WORKER I	50,883.57 27,731.09	18,502.49 6,850.82	2,193.26		3 2% @ 62 0 2% @ 62	3,825.06 1,994.00	1,200.00 700.00	8,051.22 4,671.31	6,905.71 3.763.55	95,911.87 51.390.43
PUBLIC WORKS	DRAINAGE MAINTENANCE WORKER I	42,504.42	6,873.76	-		2 2% @ 62	3,224.12	1,050.00	13,123.74	5,768.52	78,108.49
PUBLIC WORKS	DRAINAGE MAINTENANCE WORKER II	66,533.84	29,883.44	862.83	3,694.92	2 2.5% @ 55	6,150.64	1,200.00	21,132.59	9,029.70	138,487.96
PUBLIC WORKS	DRAINAGE MAINTENANCE WORKER II	66,533.71	8,262.61	-		0 2.5% @ 55	6,150.64	1,200.00	15,748.49 21,132.59	9,029.68	113,273.83
PUBLIC WORKS PUBLIC WORKS	DRAINAGE MAINTENANCE WORKER II DRAINAGE SYSTEM SUPERVISOR	66,533.74 96,199.75	36.51 22,313.59	-		6 2.5% @ 55 5 2.5% @ 55	6,150.64 8,943.45	1,200.00 1,200.00	21,132.59 21,132.59	9,029.68 13,055.83	107,883.13 167,763.97
PUBLIC WORKS	ELECTRICAL TECHNICIAN	61,342.67	21,660.72	754.19		8 2% @ 62	4,601.82	1,200.00	15,748.49	8,325.17	122,373.44
PUBLIC WORKS	ELECTRICAL TECHNICIAN	59,388.65	22,021.81	754.19	8,206.54	4 2%@62	4,579.82	1,200.00	15,387.57	8,059.98	119,598.57
PUBLIC WORKS PUBLIC WORKS	ELECTRICAL TECHNICIAN ELECTRICAL/COMM SYSTEM SUP	72,047.47 115,284.63	25,518.28 42,660.23	27,763.65		2 2.5% @ 55 1 2.5% @ 55	6,624.00 10,858.84	1,200.00 1,200.00	21,377.37 22,616.70	9,777.99 15,645.95	139,682.93 241,476.72
		110,204.00	42,000.23	21,105.05	5,440.7	2.070 (2000	10,030.04	i,∠JU.UU	22,010.70	10,040.90	241,470.72

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
PUBLIC WORKS	ELECTRICIAN	87,041.09	23,364.43	-		0 2.5% @ 55	7,959.89	1,200.00	22,616.70	11,812.86	155,872.26
PUBLIC WORKS	ELECTRICIAN	65,716.80	27,918.01	820.95		8 2% @ 62	4,879.42	1,200.00	22,013.12	8,918.81	135,079.99
PUBLIC WORKS PUBLIC WORKS	ELECTRICIAN ENGINEERING MANAGER	87,041.13 160,205.10	37,455.82	1,128.77 9,940.95	3,669.0	8 2.5% @ 55 0 2% @ 62	7,985.30 10,943.99	1,200.00 600.00	21,132.59 10,352.78	11,812.86 21,742.37	171,425.55 221,285.89
PUBLIC WORKS	ENV COMP & SUST PROGRM MANAGER	143,027.85	-	5,715.60		0 2.5% @ 55	13,542.31	600.00	21,769.79	19,411.15	211,363.10
PUBLIC WORKS	ENVIRONMENTAL COMP INSPECTOR	43,556.53		-		9 2%@62	3,370.28	600.00	11,086.91	5,911.31	67,749.12
PUBLIC WORKS PUBLIC WORKS	ENVIRONMENTAL COMP INSPECTOR ENVIRONMENTAL MAINTENANCE WKR	92,965.83 8,247.29	2,956.98 2,010.63	-	3,861.8	8 2.5% @ 55 7 2% @ 62	8,531.60 682.28	1,200.00 200.00	22,616.70 3,499.17	12,616.94 1,119.29	144,749.93 16,807.93
PUBLIC WORKS	ENVIRONMENTAL MAINTENANCE WKR	43,401.66	2,010.03	-		6 2.5% @ 55	4,045.15	1,050.00	16,197.17	5,890.29	75,758.73
PUBLIC WORKS	ENVIRONMENTAL MAINTENANCE WKR	45,608.69	16,571.91	-	9,293.1	1 2% @ 62	3,638.35	1,200.00	7,838.62	6,189.82	90,340.51
PUBLIC WORKS PUBLIC WORKS	ENVIRONMENTAL MAINTENANCE WKR	18,446.36	2,816.94	2,515.70		7 2%@62	1,377.95 5,285.76	500.00	3,231.66	2,503.46 7,326.97	34,848.35 103,119.15
PUBLIC WORKS	ENVIRONMENTAL MAINTENANCE WKR ENVIRONMENTAL MAINTENANCE WKR	53,987.58 45,608.68	7,426.75 13,827.67	-		9 2.5% @ 55 6 2% @ 62	5,285.76 3,469.99	1,200.00 1,200.00	21,132.59 20,528.01	7,326.97 6,189.82	95,885.23
PUBLIC WORKS	ENVIRONMENTAL MAINTENANCE WKR	43,322.35	6,270.92	-	9,850.9	2 2% @ 62	3,518.58	1,200.00	8,369.73	5,879.53	78,412.03
PUBLIC WORKS	ENVIRONMENTAL MAINTENANCE WKR	24,197.15	266.89	-	-	N/A		-		-	24,464.04
PUBLIC WORKS PUBLIC WORKS	EQUIPMENT MECHANIC II EQUIPMENT MECHANIC II	76,477.45 28,465.21	- 847.26	448.59		4 2.5% @ 55 6 2% @ 62	7,135.20 2,096.53	1,200.00 550.00	22,173.81 3,854.35	10,379.20 3,863.18	120,886.80 44,091.17
PUBLIC WORKS	EQUIPMENT MECHANIC II	76,477.51	5,166.91	440.09		6 2% @ 62	5,659.39	1,200.00	16,549.40	10,379.21	121,261.38
PUBLIC WORKS	EQUIPMENT MECHANIC II	39,050.95	4,805.92	-	3,358.4	9 2%@62	2,976.78	750.00	11,085.10	5,299.83	67,327.08
PUBLIC WORKS	EQUIPMENT MECHANIC II	76,477.47	4,159.40	-		4 2.5% @ 55	7,135.20	1,200.00	22,616.70	10,379.21	125,142.41
PUBLIC WORKS PUBLIC WORKS	EQUIPMENT MECHANIC II EQUIPMENT MECHANIC II	76,477.51 76,477.49	18,412.04 1,411.72	- 991.78		6 2%@62 4 2.5%@55	5,747.23 7,135.20	1,200.00 1,200.00	21,132.59 7,838.62	10,379.21 10,379.21	137,946.74 112,812.06
PUBLIC WORKS	EXECUTIVE ASSISTANT	79,155.87	3,201.48	4,332.28	8,762.7	7 2.5% @ 55	7,697.53	720.00	20,620.25	10,742.71	135,232.88
PUBLIC WORKS	EXECUTIVE ASSISTANT III	84,297.63	31.06	1,093.19	6,473.7	7 2.5% @ 55	7,710.89	720.00	7,838.62	11,440.53	119,605.69
PUBLIC WORKS PUBLIC WORKS	FACILITIES MAINT MECHANIC FACILITIES MAINT MECHANIC	63,304.34 53,479.38	13,599.75 24,018.55	-		6 2.5% @ 55	5,804.78 3,993.76	1,200.00 1,200.00	20,866.15	8,591.40 7,258.00	116,770.98 113,196.52
PUBLIC WORKS	FACILITIES MAINT MECHANIC	63,304.30	27,527.92	820.95		3 2% @ 62 3 2.5% @ 55	5,830.20	1,200.00	16,987.59 14,595.26	8,591.40	128,992.05
PUBLIC WORKS	FACILITIES MAINT MECHANIC	63,304.28	2,522.91	-		6 2.5% @ 55	5,804.78	1,200.00	20,934.71	8,591.40	105,860.04
PUBLIC WORKS	FACILITIES MAINT MECHANIC	63,304.24	15,233.27	820.95		8 2.5% @ 55	5,804.78	1,200.00	10,352.78	8,591.39	111,052.39
PUBLIC WORKS PUBLIC WORKS	FACILITIES MAINT MECHANIC FACILITIES MAINT MECHANIC	63,304.26 27,624.45	18,853.04 1,951.25	-	1,974.2	8 2.5% @ 55 2% @ 62	5,830.20	1,200.00	22,616.70	8,591.39 3,749.08	122,369.87 33,324.78
PUBLIC WORKS	FACILITIES MAINT MECHANIC	63,304.34	33,354.94	820.95	1,945.0		5,830.20	1,200.00	22,616.70	8,591.40	137,663.59
PUBLIC WORKS	FACILITIES MAINT MECHANIC	19,279.41	-	32,086.22	5,702.2	8 2.5% @ 55	1,820.65	1,100.00	9,490.05	2,616.52	72,095.14
PUBLIC WORKS	FACILITIES MAINT MECHANIC	63,304.30	23,657.74	-	1,845.0		5,830.20	1,200.00	22,616.70	8,591.40	127,045.39
PUBLIC WORKS PUBLIC WORKS	FACILITIES MAINT MECHANIC FACILITIES MAINTENANCE SUPV	62,797.05 84,685.86	39,504.49 22,978.00	-	3,009.5	2 2%@62 3 2%@62	4,676.62 6,367.69	1,200.00 1,200.00	21,132.59 15,665.19	8,522.56 11,493.22	141,502.83 149,739.09
PUBLIC WORKS	FACILITIES MAINTENANCE SUPV	84,685.85	20,447.80	-		1 2.5% @ 55	7,902.97	2,400.00	22,616.70	11,493.21	152,838.74
PUBLIC WORKS	FIELD SERVICES REPRESENTATIVE	51,597.59	7,379.57	-		2 2%@62	3,992.44	1,200.00	21,303.00	7,002.61	97,889.43
PUBLIC WORKS PUBLIC WORKS	FLEET MANAGER FLEET SUPERVISOR	125,673.30 105,411.30	- 7,947.51	13,895.23		1 2.5% @ 55 6 2.5% @ 55	11,931.39 9,653.24	600.00 1,200.00	3,170.78 22,173.81	17,055.86 14,305.99	189,037.38 162,988.91
PUBLIC WORKS	GENERAL PARK MAINTENANCE SUP	126,086.05	14,988.56	-		8 2.5% @ 55	11,504.87	1,200.00	24,009.23	17,111.88	194,945.57
PUBLIC WORKS	GENERAL REPAIRWORKER	59,635.76	3,262.95	773.37	6,009.6	6 2.5% @ 55	5,497.09	1,200.00	10,352.78	8,093.52	94,825.13
PUBLIC WORKS	IRRIGATION SPECIALIST	65,717.02	7,583.53	-		8 2.5% @ 55	6,062.37	1,200.00	22,616.70	8,918.84	114,018.84
PUBLIC WORKS PUBLIC WORKS	IRRIGATION SPECIALIST LEAD EQUIPMENT MECHANIC	70,178.29 84,161.28	6,225.87 11,294.57	-		2 2.5% @ 55 8 2% @ 62	6,450.24 6,266.12	1,200.00 1,200.00	16,889.99 17,175.87	9,524.31 11,422.02	116,577.42 138,126.74
PUBLIC WORKS	LEAD EQUIPMENT MECHANIC	88,078.90	10,695.95	-		3 2.5% @ 55	8,241.47	-	15,387.57	11,953.70	142,151.03
PUBLIC WORKS	LEAD STREET MAINTENANCE TECH	84,480.25	7,193.84	-		6 2.5% @ 55	7,807.35	1,200.00	22,616.70	11,465.31	137,163.61
PUBLIC WORKS PUBLIC WORKS	LEAD STREET MAINTENANCE TECH LEAD TRAF SIGNAL & ST LGHT TEC	84,480.23 89,001.68	11,896.18 27,092.74	13,096.36 1,320.40		5 2.5% @ 55 3 2.5% @ 55	7,791.38 9,170.32	1,200.00 1,200.00	15,748.49 15,748.49	11,465.31 12,078.94	152,211.01 172,362.00
PUBLIC WORKS	MANAGEMENT ANALYST	1,661.11	-	55,100.24	14.8		147.24	-	-	225.44	57,148.91
PUBLIC WORKS	MANAGEMENT ANALYST	77,009.39	-	1,374.17		4 2%@62	5,849.61	600.00	11,221.45	10,451.40	114,455.45
PUBLIC WORKS	MANAGEMENT ANALYST	96,067.62	-	3,838.99	6,089.9		7,094.27	600.00	16,549.40 25,125.94	13,037.90	143,278.13
PUBLIC WORKS PUBLIC WORKS	PARK AND URBAN FOREST MANAGER PARK SERVICES SUPERVISOR	150,323.83 89,922.43	15,616.75	4,389.85 1,959.45		4 2.5% @ 55 2 2.5% @ 55	13,836.65 8,348.73	600.00 1,200.00	22,212.67	20,401.33 12,203.90	217,464.54 154,804.65
PUBLIC WORKS	PARK SERVICES SUPERVISOR	107,530.40	-	-	3,499.9	2 2.5% @ 55	9,845.63	1,200.00	21,132.59	14,593.58	157,802.13
PUBLIC WORKS	PARK SERVICES WORKER	61,441.79	22,038.83	-		2 2.5% @ 55	5,661.02	1,200.00	22,616.70	8,338.63	123,202.09
PUBLIC WORKS PUBLIC WORKS	PARK SERVICES WORKER	51,067.84	1,623.21	-		3 2% @ 62	3,846.28	1,200.00	7,838.62	6,930.72 8,338.63	78,853.60
PUBLIC WORKS	PARK SERVICES WORKER PARK SERVICES WORKER	61,441.79 61,441.83	-	-		8 2.5% @ 55 6 2.5% @ 55	5,661.02 5,661.02	1,200.00 1,200.00	7,838.62 21,132.59	8,338.63	90,657.94 101,213.94
PUBLIC WORKS	PARK SERVICES WORKER	55,203.14	5,768.17	-	3,115.1	2 2% @ 62	4,100.86	1,200.00	21,132.59	7,491.94	98,011.83
PUBLIC WORKS	PARK SERVICES WORKER	9,443.46	45 505 67	15,733.09		2 2.5% @ 55	837.14	200.00	1,292.66	1,281.63	29,876.10
PUBLIC WORKS PUBLIC WORKS	PARK SERVICES WORKER PARK SERVICES WORKER	53,544.74 58,874.22	15,505.27 2,813.72	-	7,254.9 6,009,6	8 2%@62 6 2%@62	4,056.22 4,378.73	1,200.00 1,200.00	16,549.40 7,838.62	7,266.87 7,990.17	105,377.48 89,105.12
PUBLIC WORKS	PARK SERVICES WORKER	61,441.81	7,931.41	-	2,297.0	6 2.5% @ 55	5,661.02	1,200.00	22,173.81	8,338.63	109,043.74
PUBLIC WORKS	PARK SERVICES WORKER	61,441.67	19,783.38	796.79	6,360.6	6 2.5% @ 55	5,661.02	1,200.00	7,838.62	8,338.61	111,420.76
PUBLIC WORKS PUBLIC WORKS	PARK SERVICES WORKER	61,441.66	596.81	-		6 2.5% @ 55	5,661.02	1,200.00	15,748.49	8,338.61	99,035.25 103.141.74
PUBLIC WORKS PUBLIC WORKS	PARK SERVICES WORKER PARK SERVICES WORKER	61,441.71 62.533.74	1,467.13	-	3,506.8	2 2.5% @ 55 9 2.5% @ 55	5,635.66 5,731.04	1,200.00 1,140.00	21,551.80 15,748,49	8,338.62 8.486.82	103,141.74 99.450.78
PUBLIC WORKS	PARK SERVICES WORKER	20,153.60	2,355.37	-	2,382.5		1,570.41	500.00	2,690.39	2,735.16	32,387.52
PUBLIC WORKS	PARK SERVICES WORKER	54,760.91	3,394.19	-	6,447.9		4,120.55	1,200.00	14,747.03	7,431.92	92,102.55
PUBLIC WORKS	PARK SERVICES WORKER	51,067.86	5,455.43	-	4,161.8	5 2.5% @ 55	4,790.66	1,200.00	21,132.59	6,930.72 2,379.16	94,739.11 20,687.48

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	16,718.85	140.26	-	-	2% @ 62	1,289.15	-	-	2,269.01	20,417.28
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	10,911.85	85.03	-	-	N/A	-	-	-	-	10,996.88
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (HOURLY) PARKING ATTENDANT (HOURLY)	4,575.75 14,844.94	440.94	-	45.3 61.8		- 1,148.20	-	-	2,014.69	4,621.09 18,510.62
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	352.71		-	-	N/A	-	-	_	2,014.00	352.71
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	2,224.68	-	-	-	N/A	-	-	-	-	2,224.68
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	7,761.43	-	-	151.0		-	-	-	-	7,912.46
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (HOURLY) PARKING ATTENDANT (HOURLY)	11,373.24 2,586.16	-	-	350.0	0 2%@62 N/A	911.97	-	-	1,543.53	14,178.74 2,586.16
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	7,457.22	-	-	-	N/A	-	-	-	-	7,457.22
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	7,854.05	47.24	-	-	N/A	-	-	-	-	7,901.29
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	12,103.79 344.99	-	-	-	2% @ 62 N/A	945.15	-	630.31	1,642.68	15,321.92 344.99
PUBLIC WORKS	PARKING ATTENDANT (HOURLY) PARKING ATTENDANT (HOURLY)	19,436.40	1,987.33	-	584.9		-	-	-	2,637.83	24,646.54
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	4,193.96	-	-	-	N/A	-	-	-	-	4,193.96
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	11,306.41	-	-	387.3		391.08	-	-	1,534.46	13,619.30
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (HOURLY) PARKING ATTENDANT (HOURLY)	11,031.73 30,174.78	- 2,695.41	-	689.6	4 2%@62 7 2%@62	114.93 2,342.13	-	-	1,497.18 4,095.20	13,333.48 41.066.39
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	8,161.66	2,095.41	38.96	1,750.0	N/A	2,342.13	-	-	4,095.20	8,200.62
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	6,912.13	-	-	-	2.5% @ 55	679.68	-	-	938.09	8,529.90
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	23,038.82	231.83	-	1,626.3	0 2%@62	1,843.95	-	-	3,126.73	29,867.64
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (HOURLY) PARKING ATTENDANT (HOURLY)	1,147.03 14,345.44	-	-	-	N/A	- 1,234.84	-	- 6,908.41	- 1,946.90	1,147.03 26,135.79
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	6,860.94	-	-	1,700.2	0 2%@62 N/A	1,234.04	-	0,900.41	1,946.90	6.860.94
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	16,658.89	572.70	-	1,520.7	1 2% @ 62	962.32	-	-	2,260.88	21,975.50
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	916.42	-	-	-	N/A	-	-	-	-	916.42
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (HOURLY) PARKING ATTENDANT (HOURLY)	6,157.10 2,146.72	- 140.26	-		0 N/A 1 2.5% @ 55	- 222.30	-	- 2,302.80	- 291.34	6,660.80 5,286.13
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	10,729.56	163.63	-		4 2% @ 62	861.50	-	2,302.60	1,456.17	13,445.40
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	13,306.74	-	-	872.7		-	-	-	-	14,179.46
PUBLIC WORKS	PARKING ATTENDANT (HOURLY)	16,699.18	161.79	-	545.8			-	-	-	17,406.86
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (HOURLY) PARKING ATTENDANT (RPT)	7,464.84 29,589.30	2,406.57	-	317.5		741.21 2,226.00	-	7,563.69	1,013.10 4,015.74	9,536.68 45,832.84
PUBLIC WORKS	PARKING ATTENDANT (RPT)	23,733.40	1,261.71	-	31.5	2.5% @ 55	2,220.00	-	7,563.69	3.221.00	37.994.15
PUBLIC WORKS	PARKING ATTENDANT (RPT)	22,673.27	560.76	-	-	2% @ 62	1,718.85	-	7,563.69	3,077.12	35,593.69
PUBLIC WORKS	PARKING ATTENDANT (RPT)	25,434.26	1,402.82	-		8 2%@62	2,056.09	-	7,563.69	3,451.83	41,782.48
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	27,931.96 23,378.83	1,714.14 1,866.22	-	1,384.2	5 2% @ 62 3 2% @ 62	2,211.57 1.811.46	-	7,563.69 6,908.41	3,790.81 3,172.88	44,596.43 37.615.43
PUBLIC WORKS	PARKING ATTENDANT (RPT)	27,133.46	1,177.93	-	942.2		2,608.54	-	7,563.69	3,682.44	43,108.28
PUBLIC WORKS	PARKING ATTENDANT (RPT)	25,459.12	368.01	-	-	2.5% @ 55	2,369.30	-	7,563.69	3,455.21	39,215.33
PUBLIC WORKS	PARKING ATTENDANT (RPT)	27,831.48	2,362.15	-	548.9		2,636.26	-	7,563.69	3,777.17	44,719.69
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	20,498.67 965.75	292.06 140.19	-	-	2.5% @ 55 2% @ 62	1,921.36 83.02	-	7,563.69	2,781.99 131.07	33,057.77 1,320.03
PUBLIC WORKS	PARKING ATTENDANT (RPT)	26,106.49	351.64	-	347.7		1.116.70	-	2,521.23	3,543.07	33,986.84
PUBLIC WORKS	PARKING ATTENDANT (RPT)	14,550.31	210.28	-	-	2% @ 62	1,122.33	-	7,563.69	1,974.71	25,421.32
PUBLIC WORKS	PARKING ATTENDANT (RPT)	27,129.46	700.94	-	-	2.5% @ 55	2,524.38	-	7,563.69	3,681.90	41,600.37
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	28,406.06 18,869.53	1,775.73 467.28	-	-	2.5% @ 55 2.5% @ 55	2,638.99 1,767.98	-	7,563.69 7,563.69	3,855.15 2,560.89	44,239.62 31,229.38
PUBLIC WORKS	PARKING ATTENDANT (RPT)	22,078.27	438.09	-	467.3		1,710.45	-	6,933.38	2,996.37	34,623.86
PUBLIC WORKS	PARKING ATTENDANT (RPT)	24,739.34	566.60	-	-	2% @ 62	1,872.99	-	7,563.69	3,357.52	38,100.14
PUBLIC WORKS	PARKING ATTENDANT (RPT)	26,062.98	866.37	-	-	2.5% @ 55	2,423.02	-	7,563.69	3,537.16	40,453.22
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	23,340.53 26,352.52	539.73 817.75	-	595.8	1 2.5% @ 55 2% @ 62	2,228.62 1,990.43	-	7,563.69 7,563.69	3,167.68 3,576.46	37,436.06 40,300.85
PUBLIC WORKS	PARKING ATTENDANT (RPT)	25,302.24	1,267.55		-	2.5% @ 55	2,359.05	-	7,563.69	3,433.92	39,926.45
PUBLIC WORKS	PARKING ATTENDANT (RPT)	27,722.90	668.20	-	1,200.0	0 2.5% @ 55	2,578.36	-	-	3,762.44	35,931.90
PUBLIC WORKS	PARKING ATTENDANT (RPT)	23,776.89	420.57	-	-	2.5% @ 55	2,217.30	-	7,563.69	3,226.90	37,205.35
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	29,601.00 27,611.87	116.82 1,369.52	-	-	2.5% @ 55 2.5% @ 55	2,744.37 2,559.17	-	7,563.69 7,563.69	4,017.33 3,747.37	44,043.21 42,851.62
PUBLIC WORKS	PARKING ATTENDANT (RPT)	22,979.24	567.68	-	1,766.3	4 2.5% @ 55	2,193.41	-	655.28	3,118.65	31,280.60
PUBLIC WORKS	PARKING ATTENDANT (RPT)	23,258.80	443.49	-	1,100.0	0 2%@62	1,757.04	-	-	3,156.59	29,715.92
PUBLIC WORKS	PARKING ATTENDANT (RPT)	25,701.89	426.41	-		3 2.5% @ 55	2,413.90	-	7,563.69	3,488.15 3,722.19	39,829.68
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	27,426.33 16,489.42	1,777.97 280.38	-	4,358.0	8 2% @ 62 2.5% @ 55	2,374.64 1,564.61	-	6,933.38 5,357.61	3,722.19 2,237.88	46,592.59 25,929.90
PUBLIC WORKS	PARKING ATTENDANT (RPT)	19,689.12	397.20	-	-	2% @ 62	1,500.84	-	7,563.69	2,672.13	31,822.98
PUBLIC WORKS	PARKING ATTENDANT (RPT)	18,898.79	1,343.01	-	883.4	6 2.5% @ 55	1,867.96	-	6,044.85	2,564.87	31,602.94
PUBLIC WORKS	PARKING ATTENDANT (RPT)	16,534.52	248.36	-	1,100.0		1,556.50	-	-	2,244.00	21,683.38
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	20,986.98 20,358.51	954.21 588.80	-	1,582.0 893.8		2,104.82 1,955.41	-	6,908.41 5,987.92	2,848.27 2.762.97	35,384.74 32,547.48
PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	20,356.51	572.44	-		2.5% @ 55 2.5% @ 55	2,125.55	-	5,672.77	3,103.88	32,547.46
PUBLIC WORKS	PARKING ATTENDANT (RPT)	13,200.15	888.33	-	446.7	1 2%@62	1,076.29	-	1,260.62	1,791.47	18,663.56
PUBLIC WORKS	PARKING ATTENDANT (RPT)	26,349.14	578.28	-	-	2.5% @ 55	2,451.08	-	7,563.69	3,576.00	40,518.19
PUBLIC WORKS	PARKING ATTENDANT (RPT)	29,778.53	3,035.66	-	-	2.5% @ 55	2,762.94	-	7,563.69	4,041.42	47,182.24

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
PUBLIC WORKS	PARKING ATTENDANT (RPT)	24,951.26	420.57	-		1 2.5% @ 55	2,336.90	-	7,563.69	3,386.28	38,775.21
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT)	24,816.94 26,170.35	834.88 715.51	-		3 2% @ 62	1,882.36 1,977.53	-	655.28	3,368.05 3,551.73	32,877.30 33,615.12
PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	29,031.71	1,547.90	-	1,200.0) 2% @ 62 2.5% @ 55	2.693.54	-	7,563.69	3,940.06	44,776.91
PUBLIC WORKS	PARKING ATTENDANT (RPT)	21,612.28	343.46	3,487.89		2 2.5% @ 55	2,077.03	-	-	2,933.13	31,485.31
PUBLIC WORKS	PARKING ATTENDANT (RPT)	30,701.44	1,060.28	-	269.9		2,871.07	-	7,563.69	4,166.67	46,633.08
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	10,130.62 15,086.04	226.74 350.46	-	-	2% @ 62 2.5% @ 55	530.80 1,425.58	-	2,836.38 7,563.69	1,374.89 2,047.42	15,099.43 26,473.19
PUBLIC WORKS	PARKING ATTENDANT (RPT)	30,604.08	1,162.40	-	-	2.5% @ 55	2,837.69	-	7,563.69	4,153.46	46,321.32
PUBLIC WORKS	PARKING ATTENDANT (RPT)	23,242.38	549.08	-	-	2.5% @ 55	2,168.28	-	7,563.69	3,154.36	36,677.79
PUBLIC WORKS PUBLIC WORKS	PARKING ATTENDANT (RPT) PARKING ATTENDANT (RPT)	26,428.48 30,460.24	2,839.71 3,788.25	-	2,609.1	1 2.5% @ 55 2.5% @ 55	2,708.53 2,824.65	-	7,563.69 7,563.69	3,586.76 4,133.94	45,736.28 48,770.77
PUBLIC WORKS	PARKING ATTENDANT (RPT)	19.386.25	419.85	-	1.100.0	2.5% @ 55	1.808.62	-	7,505.09	2.631.02	25.345.75
PUBLIC WORKS	PARKING SERVICES MANAGER	138,888.93	-	10,176.01	5,176.4	9 2.5% @ 55	13,399.63	600.00	22,616.70	18,849.43	209,707.19
PUBLIC WORKS	PARKING SERVICES TECHNICAN	37,558.68	307.50	-	5,727.0		3,475.62	-	8,409.49	5,097.31	60,575.64
PUBLIC WORKS PUBLIC WORKS	PARKING SERVICES TECHNICAN PARKING SERVICES TECHNICAN	69,234.18 69,234.26	2,903.76 4,311.80	-	7,434.0 8,556.0		6,735.85 6,584.12	1,200.00 1,200.00	21,132.59 7,838.62	9,396.18 9,396.19	118,036.56 107,121.07
PUBLIC WORKS	PARKING SERVICES TECHNICAN	68,045.41	1,228.77	-	5,465.5		5,045.80	1,200.00	17,475.58	9,234.84	107,695.90
PUBLIC WORKS	PARKING SPECIALIST (RPT)	20,116.09	-	-	186.5	2 2.5% @ 55	1,901.36	-	7,563.69	2,730.07	32,497.73
PUBLIC WORKS PUBLIC WORKS	PARKING SPECIALIST (RPT)	18,979.95 2,986.94	502.34 313.26	937.86	-	2% @ 62	1,396.66 210.62	-	-	2,575.88 405.38	24,392.69 5,086.50
PUBLIC WORKS	PARKING SUPERVISOR PARKING SUPERVISOR	2,986.94 84,684.85	7,363.52	1,168.58		3 2% @ 62) 2.5% @ 55	7,745.96	- 1,200.00	7,838.62	405.38 11,493.08	5,086.50
PUBLIC WORKS	PARKING SUPERVISOR	325.40	274.55	9,259.98	-	2.5% @ 55	30.60	-	-	44.16	9,934.69
PUBLIC WORKS	PARKING TECHNICIAN SUPERVISOR	100,098.76	5,411.53	-	5,344.0	1 2% @ 62	6,782.12	1,100.00	9,490.05	13,584.99	141,811.49
PUBLIC WORKS PUBLIC WORKS	PLANNING & RESEARCH ANALYST PROGRAM OPERATIONS SPECIALIST	111,528.51 29,461.55	-	12,695.56	6,081.1	2 2.5% @ 55 N/A	10,669.59	600.00	7,838.62	15,136.19	164,549.59 29.461.55
PUBLIC WORKS	PROGRAM OPERATIONS SPECIALIST PROGRAM OPERATIONS SPECIALIST	18,840.15	-	-	-	N/A	-	-	-	-	18,840.15
PUBLIC WORKS	PROJECT MANAGER	157,993.51	-	3,156.82	7,979.9	6 2.5% @ 55	14,677.55	600.00	20,541.85	21,442.23	226,391.92
PUBLIC WORKS	PROJECT MANAGER	145,093.23	-	2,723.24		2% @ 62	10,837.00	600.00	19,775.34	19,691.45	207,626.96
PUBLIC WORKS PUBLIC WORKS	PROJECT MANAGER PROJECT MANAGER	157,993.45 157,993.43	-	3,156.82 6,313.64	5,581.0 5,626.0		14,677.55 14,953.23	600.00 600.00	21,132.59 21,132.59	21,442.22 21,442.22	224,583.69 228,061.15
PUBLIC WORKS	PROJECT MANAGER	151,901.22	-	5,865.17	7,778.0		10,972.99	600.00	15,971.61	20,615.41	213,704.41
PUBLIC WORKS	PUBLIC WORKS INSPECTOR I	73,973.48	20,985.40	-	8,237.3	3 2.5% @ 55	7,251.23	1,200.00	21,907.36	10,039.38	143,594.18
PUBLIC WORKS PUBLIC WORKS	PUBLIC WORKS INSPECTOR I PUBLIC WORKS INSPECTOR II	75,085.73 83,145.05	32,403.96 29,488.52	-		3 2% @ 62 5 2.5% @ 55	5,567.49 7,829.53	1,200.00 1,200.00	8,197.68 21,132.59	10,190.33 11,284.10	138,539.82 164,284.54
PUBLIC WORKS	PUBLIC WORKS INSPECTOR II	35,447.01	29,488.52	2,435.61) 2.5% @ 55	3,127.38	500.00	8,657.00	4,810.72	78,752.39
PUBLIC WORKS	PUBLIC WORKS INSPECTOR II	93,897.06	42,304.88	-	8,147.1	3 2.5% @ 55	8,602.69	1,200.00	21,132.59	12,743.32	188,027.72
PUBLIC WORKS	PUBLIC WORKS INSPECTOR II	26,264.09	-	21,784.41		2.5% @ 55	2,315.40	350.00	6,163.67	3,564.45	62,764.63
PUBLIC WORKS PUBLIC WORKS	PUBLIC WORKS INSPECTOR II SENIOR DRAINAGE SYSTEM WORKER	93,897.07 87,040.99	33,198.85 19,207.90	-		2 2% @ 62 3 2.5% @ 55	6,935.40 8,039.78	1,200.00 1,200.00	7,838.62 18,664.88	12,743.32 11,812.84	166,343.28 151,160.17
PUBLIC WORKS	SENIOR DRAINAGE SYSTEM WORKER	73,155.25	29,571.38	911.16	8,009.7	1 2.5% @ 55	7,168.10	1,200.00	21,132.59	9,928.33	151,076.52
PUBLIC WORKS	SENIOR MANAGEMENT ANALYST	106,116.28	-	3,649.33		6 2.5% @ 55	9,876.98	600.00	21,132.59	14,401.66	160,158.01
	SENIOR MANAGEMENT ANALYST SENIOR MANAGEMENT ANALYST	62,439.62 105,039.65	-	- 5 200 60	4,062.2	3 2% @ 62 7 2% @ 62	4,695.43 7,800.37	425.00 600.00	5,225.75 10,352.78	8,474.05 14,255.55	85,322.13 150,085.00
PUBLIC WORKS PUBLIC WORKS	SENIOR MANAGEMENT ANALYST	95,203.98	-	5,300.69		1 2.5% @ 55	8,700.99	600.00	10,352.78	12,920.69	133,913.39
PUBLIC WORKS	SENIOR SLD WSTE EQUIPMENT OPER	80,213.75	2,369.64	-	3,169.6	6 2.5% @ 55	7,490.73	1,200.00	22,616.70	10,886.28	127,946.76
PUBLIC WORKS	SENIOR STREET SWEEPER OPERATOR	77,243.05	6,002.72	-	6,444.2		7,501.69	1,200.00	22,616.70	10,483.11	131,491.46
PUBLIC WORKS PUBLIC WORKS	SENIOR WATER SYSTEM TECHNICIAN SENIOR WATER SYSTEM WORKER	75,084.97 83,578.25	7,151.75 48,494.48	-	11,197.6 7 908 9	2.5% @ 55 2 2.5% @ 55	7,369.08 7,848.83	1,200.00 1,200.00	10,352.78 10,352.78	10,190.22 11,342.90	122,546.50 170,726.15
PUBLIC WORKS	SENIOR WATER SYSTEM WORKER	97,111.13	40,973.57	-		2 2.5% @ 55	9,008.56	1,200.00	21,132.59	13,179.52	187,245.40
PUBLIC WORKS	SENIOR WATER SYSTEM WORKER	72,873.13	35,032.88	-		4 2.5% @ 55	7,021.65	1,200.00	10,857.18	9,890.04	146,405.82
PUBLIC WORKS PUBLIC WORKS	SOLID WASTE & STORMWTR OPS SUP SOLID WASTE & STORMWTR OPS SUP	88,607.10 85.638.58	50,188.39 47.947.93	-		4 2% @ 62 7 2.5% @ 55	7,100.66 7.936.64	1,200.00 1,200.00	20,866.15 7.838.62	12,025.39 11.622.51	191,070.43 169.036.56
PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR	65,223.07	8,743.40	-	6,108.7		6,004.44	1,200.00	8,409.49	8,851.81	104,540.92
PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR	51,509.68	10,074.57	-	5,516.2	2% @ 62	3,770.46	1,150.00	10,535.53	6,990.68	89,547.12
PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR	65,222.94	381.86	845.83	4,039.9	1 2.5% @ 55	6,058.92	1,200.00	21,132.59	8,851.79	107,733.87
PUBLIC WORKS PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR SOLID WASTE EQUIPMENT OPERATOR	51,231.43 64,032.54	2,657.03 7,274.13	-	6 080 5	2% @ 62 3 2% @ 62	2,164.95 4,775.90	- 1,200.00	- 11,701.71	6,952.92 8,690.23	63,006.33 103,764.09
PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR	51,255.47	7,252.53	-		3 2.5% @ 55	4,700.55	1,200.00	17,161.52	6,956.18	96,663.69
PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR	62,500.35	13,380.41	-	3,400.8	6 2.5% @ 55	5,761.64	1,200.00	21,132.59	8,482.29	115,858.15
	SOLID WASTE EQUIPMENT OPERATOR	65,222.97	8,412.31	845.83 845.83		2 2.5% @ 55 7 2.5% @ 55	6,058.92	1,200.00 1,200.00	21,132.59	8,851.79	115,740.43
PUBLIC WORKS PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR SOLID WASTE EQUIPMENT OPERATOR	65,222.95 65,222.88	23,191.91 21,416.43	845.83	2,706.3		6,086.63 6,130.49	1,200.00	22,616.70 22,616.70	8,851.79 8,851.78	130,722.18 129,538.13
PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR	52,933.63	21,353.26	-		7 2% @ 62	4,004.41	1,100.00	-	7,183.93	92,486.60
PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR	43,493.69	8,729.96	-	3,212.5	3 2% @ 62	3,266.30	1,000.00	17,273.81	5,902.78	82,879.12
PUBLIC WORKS PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR SOLID WASTE EQUIPMENT OPERATOR	65,222.95 64,814.49	9,186.84 10,490.77	-		7 2.5% @ 55	6,098.57 5,943.24	1,200.00 1,200.00	12,090.12 22,173.81	8,851.79 8,796.36	109,327.04 115,420.89
PUBLIC WORKS	SOLID WASTE EQUIPMENT OPERATOR SOLID WASTE INSPECTOR	64,814.49 74,229.47	10,490.77	-		2 2.5% @ 55 4 2.5% @ 55	5,943.24 6,823.94	1,200.00	22,173.81 21,651.86	8,796.36	115,420.89
PUBLIC WORKS	SOLID WASTE INSPECTOR	70,426.80	4,145.59	-		6 2.5% @ 55	6,517.26	1,200.00	22,616.70	9,558.03	116,669.54
PUBLIC WORKS PUBLIC WORKS	SOLID WASTE MANAGER	143,027.90	-	14,385.17	9,226.2	3 2.5% @ 55 2.5% @ 55	13,417.51	600.00	21,132.59	19,411.16	221,200.59
	SOLID WASTE MANAGER	55,919.44	-							7,589.16	63,508.60

Department	Title	Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Defined Benefit Plan: Employer's Share	Deferred Compensation/Defined Contribution Plan	Health, Dental Vision	UAL	TOTAL
PUBLIC WORKS	STREET MAINTENANCE SUPERVISOR	104,367.48	16,242.83	1,436.70	6,946.0	9 2.5% @ 55	9,865.61	1,200.00	21,132.59	14,164.32	175,355.63
PUBLIC WORKS	STREET MAINTENANCE TECHNICIAN	72,490.85	10,752.84	-	3,398.00	0 2.5% @ 55	6,664.30	1,200.00	21,132.59	9,838.16	125,476.74
PUBLIC WORKS	STREET MAINTENANCE TECHNICIAN	75,375.48	17,203.53	-	2,445.14	4 2.5% @ 55	6,984.48	1,200.00	22,616.70	10,229.65	136,054.98
PUBLIC WORKS	STREET MAINTENANCE TECHNICIAN	63,172.70	5,466.90	-	6,252.60		5,866.86	1,200.00	16,197.17	8,573.54	106,729.77
PUBLIC WORKS	STREET MAINTENANCE TECHNICIAN	76,477.53	5,751.73	-		2 2.5% @ 55	7,053.35	1,200.00	21,132.59	10,379.21	125,689.34
PUBLIC WORKS	STREET MAINTENANCE TECHNICIAN	72,490.84	8,274.75	-		0 2%@62	5,367.23	1,200.00	7,838.62	9,838.16	111,007.30
PUBLIC WORKS	STREET MAINTENANCE TECHNICIAN	76,477.49	18,606.37	-	1,806.00		5,659.39	1,200.00	22,616.70	10,379.21	136,745.22
PUBLIC WORKS	STREET MAINTENANCE TECHNICIAN	63,172.71	9,340.92	-		0 2.5% @ 55	5,888.33	1,200.00	7,838.62	8,573.54	102,720.83
PUBLIC WORKS	STREET MAINTENANCE TECHNICIAN	72,490.88	9,620.64	-		0 2%@62	5,377.92	1,200.00	7,838.62	9,838.16	112,228.63
PUBLIC WORKS	STREET MAINTENANCE TECHNICIAN	76,477.46	25,058.36	-	4,039.94		7,080.72	1,200.00	21,132.59	10,379.21	145,368.28
PUBLIC WORKS	STREET SUPERINTENDENT	121,620.76	-	8,443.80		7 2.5% @ 55	13,835.94	600.00	27,112.21	16,505.87	220,167.85
PUBLIC WORKS	STREET SWEEPER OPERATOR	69,926.32	23,639.30	962.59	10,128.5		6,796.45	1,200.00	15,748.49	9,490.11	137,891.77
PUBLIC WORKS	STREET SWEEPER OPERATOR	69,926.32	22,536.70	-	5,513.70		6,622.93	1,200.00	21,132.59	9,490.11	136,422.36
PUBLIC WORKS	STREET SWEEPER OPERATOR	69,926.33	19,551.38	-	10,026.59		6,796.45	1,200.00	10,352.78	9,490.11	127,343.64
PUBLIC WORKS	STREET SWEEPER OPERATOR	65,246.98	8,221.72	-		0 2.5% @ 55	6,107.17	1,200.00	22,616.70	8,855.05	115,144.32
PUBLIC WORKS	SUPERVISING PW INSPECTOR	128,619.15	41,549.40	-		0 2.5% @ 55	11,734.94	1,200.00	22,173.81	17,455.66	229,634.36
PUBLIC WORKS	TENANT RELATIONS COORDINATOR	74,122.04				6 2%@62	5,340.35	600.00	8,003.90	10,059.54	104,332.78
PUBLIC WORKS	TRAFFIC SIGNAL ST MAINT TECH	89,677.98	18,878.29	166.20	19,797.18		9,487.87	1,200.00	7,838.62	12,170.73	159,216.87
PUBLIC WORKS	TRAFFIC SIGNAL ST MAINT TECH	89,678.00	32,193.92	1,329.17		3 2.5% @ 55	9,252.78	1,200.00	22,616.70	12,170.73	181,223.72
PUBLIC WORKS	URBAN FOREST INSPECTOR	83,643.62	4,087.58	-		0 2%@62	6,214.58	1,200.00	17,788.65	11,351.77	129,437.89
PUBLIC WORKS	URBAN FOREST INSPECTOR	83,643.63	6,774.45	-	1,625.30		7,651.42	1,200.00	22,616.70	11,351.77	134,863.33
PUBLIC WORKS	UTILITY SERVICE LOCATER TECH	73,319.55	10,994.96	-	8,177.8		5,620.97	1,200.00	7,838.62	9,950.63	117,102.61
PUBLIC WORKS	WATER CONSERVATION ADMIN	115,413.75	-	3,379.25	12,631.9		11,429.01	600.00	10,740.28	15,663.48	169,857.68
PUBLIC WORKS	WATER QUALITY SPECIALIST	90,583.21	-	- 0.006.05		2 2% @ 62	6,692.67	600.00	17,961.81	12,293.58	134,212.39
PUBLIC WORKS PUBLIC WORKS	WATER RESOURCES MANAGER WATER SYSTEM INSPECTOR	162,779.92	30,775.27	8,006.05	6,206.9		10,927.33	600.00	12,980.84	22,091.82 13,990.06	223,592.92
PUBLIC WORKS PUBLIC WORKS	WATER SYSTEM INSPECTOR WATER SYSTEM SUPERVISOR	103,083.42	60,174.03	-	10,914.9		9,709.27	1,200.00 1,200.00	8,409.49	14,572.86	178,082.48 230,521.73
PUBLIC WORKS PUBLIC WORKS	WATER SYSTEM SUPERVISOR	107,377.72 107.377.71	28.511.84	2,423.98	13,222.20		9,886.29 7.966.81		21,664.59 22,173.81	14,572.86	186.116.59
PUBLIC WORKS PUBLIC WORKS	WATER SYSTEM SUPERVISOR WATER SYSTEM TECHNICIAN	6,755.76	1,124.23	1,392.50	2,921.0	6 2% @ 62	526.60	1,200.00 200.00	906.22	916.86	10,606.18
PUBLIC WORKS PUBLIC WORKS	WATER SYSTEM VORKER I	53,944.21	27,297.16	-			4,116.86	1,200.00	15,387.57	7,321.09	116,450.32
PUBLIC WORKS PUBLIC WORKS	WATER SYSTEM WORKER I	53,944.21	22,546.59	-		3 2% @ 62	4,110.00	1,200.00	10,307.57	7,321.09	95.760.84
PUBLIC WORKS PUBLIC WORKS	WATER SYSTEM WORKER I	61.596.81	22,546.59	-	4,860.9	8 2% @ 62 1 2% @ 62	4,080.84	1,200.00	21.132.59	8.359.66	130.599.06
PUBLIC WORKS	WATER SYSTEM WORKER II	72,766.19	43,952.50	-		2 2.5% @ 55	6,798.29	1,200.00	18,129.09	9,875.53	160,282.42
PUBLIC WORKS	WATER SYSTEM WORKER II	66,625.18	20,840.75	-		2 2.5% @ 55 6 2% @ 62	4,971.38	1,200.00	10,313.03	9,042.09	119,379.59
PUBLIC WORKS	WATER SYSTEM WORKER II	70,143.67	31,962.33	-	6,949.30		5.464.94	1,200.00	21,132.59	9.519.61	146.372.44
PUBLIC WORKS	WATER SYSTEM WORKER II	29.862.69	9.862.85	5.427.41		8 2% @ 62	2.148.72	550.00	4,745.02	4.052.84	59.956.11
PUBLIC WORKS	WATER SYSTEM WORKER II	61,691.80	21,926.46	5,427.41		2 2% @ 62	4,631.80	1,200.00	21,205.12	8,372.56	122,704.96
PUBLIC WORKS	WATER SYSTEM WORKER II	60,230.45	29,872.60	-	9,143.1		4,701.77	1,200.00	7,838.62	8,174.23	121,160.86
PUBLIC WORKS	WATER SYSTEM WORKER II	72,766,19	57.796.55	_		6 2.5% @ 55	6.689.34	1,200.00	11.236.32	9.875.53	165.924.59
PUBLIC WORKS	WATER SYSTEM WORKER II	72,766.18	45,149.48	943.65		0 2.5% @ 55	6,881.83	1,200.00	22,616.70	9,875.53	163,375.07
PUBLIC WORKS	WATER SYSTEM WORKER II	74,150.01	21,366.73	1,016.57	3,357.8		7,443.97	1,200.00	22,616.70	10,063.33	141,215.19
PUBLIC WORKS	WATER SYSTEM WORKER III	89.065.01	26,056.42	1,135.75	13,512.33		8.860.35	1,200.00	7,838.62	12,087.54	159,756.01
PUBLIC WORKS	WATER SYSTEM WORKER III	92.396.98	34,746.56	1,198.23		3 2.5% @ 55	8,640.23	1,200.00	20,866.15	12,539.74	177,108.41
PUBLIC WORKS	WATER SYSTEM WORKER III	80.277.96	34,561.32	-	11,729.9		7.726.02	1,200.00	14.698.60	10.894.99	161.088.83
PUBLIC WORKS	WATER SYSTEM WORKER III	77,501.25	771.78	-		4 2.5% @ 55	7,230.66	1,200.00	21,907.36	10,518.15	123,497.74
PUBLIC WORKS	WATER SYSTEM WORKER III	69,615.49	19,094.41	-	7,234.73		5,348.78	1,050.00	7.045.69	9.447.93	118.837.02
PUBLIC WORKS	WATER SYSTEM WORKER III	83,545.47	30,509.50	-		4 2% @ 62	6,764.00	1,200.00	15,748.49	11,338.45	163,120.25
PUBLIC WORKS	WATER SYSTEM WORKER III	92.397.09	34,205,26	1.198.23		7 2.5% @ 55	8,705.31	1,200.00	21,132.59	12.539.75	177.423.01
		52,007.00	04,200.20	1,100.20	0,044.7	. 2.070 @ 00	0,700.01	1,200.00	21,102.00	12,000.70	